

ORDINANCE NO. 07202026C**AN ORDINANCE APPROVING THE 2026-27
ANNUAL SERVICE AND ASSESSMENT PLAN
UPDATE FOR THE RIVER RIDGE PUBLIC
IMPROVEMENT DISTRICT**

WHEREAS, the City of Crandall (the "City") is authorized pursuant to Texas Local Government Code, Chapter 372, as amended (the "PID Act") to create public improvement districts for the purposes described therein; and

WHEREAS, the City received a petition (the "Petition") requesting the creation of the River Ridge Public Improvement District (the "PID"); and

WHEREAS, on June 1, 2020, the City held a public hearing then passed and adopted Resolution 060120 establishing the River Ridge Public Improvement District in accordance with the PID Act; and

WHEREAS, on October 17, 2022, the City passed and adopted Ordinance 101722D approving a Service and Assessment Plan (the "SAP") for the PID;

WHEREAS, on February 18, 2025, the City passed and adopted Ordinance 02182025 approving a Service and Assessment Plan (the "Updated SAP") for the PID;

WHEREAS, the City Council of the City wishes to approve the 2026-27 Annual Update of the Updated SAP (the "Annual Service Plan Update") for the PID.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CRANDALL, TEXAS, as follows:

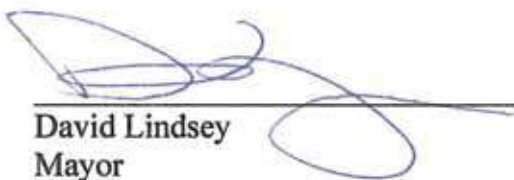
Section 1. The facts recited in the preamble hereto are found to be true and correct.

Section 2. The River Ridge Public Improvement District Annual Service Plan Update (Assessment Year 9/15/2026-9/15/2027), attached to this Ordinance as Exhibit A, is hereby approved and adopted on behalf of the PID.

Section 3. All Ordinances, and agreements and parts of Ordinances and agreements in conflict herewith are hereby repealed to the extent of the conflict only.

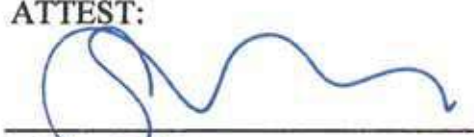
Section 4. It is hereby found and determined that the meeting at which this Ordinance was passed was open to the public and that advance public notice of the time, place and purpose of said meeting was given as required by law. The Ordinance shall become effective immediately upon passage. The City Secretary shall cause this Ordinance to be filed with the City clerk in each City in which all or a part of the PID is located not later than seven (7) days after the date the governing body of the City approves this Annual Service Plan Update.

PASSED AND ADOPTED on the 20th day of July 2026.



David Lindsey
Mayor

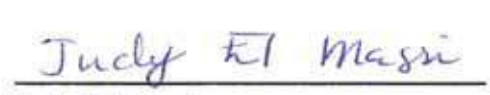
ATTEST:



Sabrina Del Bosque
City Secretary



APPROVED AS TO FORM:



Judy El Masri
City Attorney

**RIVER RIDGE
PUBLIC IMPROVEMENT DISTRICT**

CITY OF CRANDALL, TEXAS



**ANNUAL SERVICE PLAN UPDATE
(ASSESSMENT YEAR 9/15/2026-9/14/2027)**

**AS APPROVED BY CITY COUNCIL ON:
JULY 20, 2026**

PREPARED BY:

MUNICAP, INC.
— PUBLIC FINANCE —

RIVER RIDGE PUBLIC IMPROVEMENT DISTRICT

ANNUAL SERVICE PLAN UPDATE – 2026-27

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I. INTRODUCTION

The River Ridge Public Improvement District (the “PID”) was created pursuant to the PID Act and Resolution No. 060120 of the City Council on June 1, 2020, to finance certain public improvement projects for the benefit of the property in the PID.

On October 17, 2022, the City approved issuance of the City of Crandall, Texas Special Assessment Revenue Bonds, Series 2022 (River Ridge Public Improvement District Improvement Area #1 Project) (the “Improvement Area #1 Bonds”) in the aggregate principal amount of \$17,205,000 to finance, refinance, provide or otherwise assist in the acquisition, construction and maintenance of the public improvements provided for the benefit of the property in the PID. The Improvement Area #1 Bonds are secured by the Improvement Area #1 Assessments (the “Improvement Area #1 Assessments”).

Additionally, on October 17, 2022, the City approved issuance of the City of Crandall, Texas Special Assessment Revenue Bonds, Series 2022 (River Ridge Public Improvement District Single-Family Residential Major Improvement Area Project) (the “Single-Family Residential Major Improvement Area Bonds”) in the aggregate principal amount of \$5,453,000, to finance, refinance, provide or otherwise assist in the acquisition, construction and maintenance of the public improvements provided for the benefit of the property in the PID. The Single-Family Residential Major Improvement Area Bonds are secured by the Single-Family Residential Major Improvement Area Assessments (the “Single-Family Residential Major Improvement Area Assessments”).

On February 18, 2025, the City approved issuance of the City of Crandall, Texas Special Assessment Revenue Bonds, Series 2025 (River Ridge Public Improvement District Improvement Area #2 Project) (the “Improvement Area #2 Bonds”) in the aggregate principal amount of \$17,398,000 to finance, refinance, provide or otherwise assist in the acquisition, construction and maintenance of the public improvements provided for the benefit of the property in the PID. The Improvement Area #2 Bonds are secured by the Improvement Area #2 Assessments (the “Improvement Area #2 Assessments”).

On February 18, 2025, an updated service and assessment plan (the “Updated Service and Assessment Plan”) was prepared at the direction of the City identifying the public improvements (the “Authorized Improvements”) to be provided by the PID, the costs of the Authorized Improvements, the indebtedness to be incurred for the Authorized Improvements, and the manner of assessing the property in the PID for the costs of the Authorized Improvements. Pursuant to the PID Act, the Updated Service and Assessment Plan must be reviewed and updated annually. This document is the annual update of the Updated Service and Assessment Plan for 2026-27 (the “Annual Service Plan Update”).

Effective September 1, 2021, the Texas legislature passed House Bill 1543 as an amendment to the PID Act, requiring, among other things, (i) all Service and Assessment Plans and Annual Service Plan Updates be approved through City ordinance or order to be filed with the county clerk of each county in which all or part of the PID is located within seven days and (ii) include a copy

of the notice form required by Section 5.014 of the Texas Property Code (the “PID Assessment Notice”) as disclosure of the obligation to pay PID Assessments. In light of these amendments to the PID Act, this Annual Service Plan Update includes a copy of the PID Assessment Notice as Appendix F and projected Annual Installment Schedules as Appendices C-4, D-4, and E-4, respectively. This Annual Service Plan Update will be filed with the county clerk in each county in which all or a part of the PID is located not later than seven (7) days after the date the governing body of the City approves this Annual Service Plan Update.

Section 372.013 of the PID Act, as amended, stipulates that a person who proposes to sell or otherwise convey real property that is located in the PID, except in certain situations described in the PID Act, shall first give to the purchaser of the property a copy of the completed PID Assessment Notice. The PID Assessment Notice shall be given to a prospective purchase before the execution of a binding contract of purchase and sale, either separately or as an addendum or paragraph of a purchase contract. In the event a contract of purchase and sale is entered into without the seller provided the required notice, the purchaser, subject to certain exceptions described in the PID act, is entitled to terminate the contract.

The PID Assessment Notice shall be executed by the seller and must be filed in the real property records of the County in which the property is located at the closing of the purchase and sale of the property.

Capitalized terms shall have the meanings set forth in the Updated Service and Assessment Plan unless otherwise defined herein.

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II. UPDATE OF THE SERVICE PLAN

A. UPDATED SOURCES AND USES FOR PUBLIC IMPROVEMENTS

Improvement Area #1 Improvements Sources and Uses

The current total estimated costs of the Improvement Area #1 Improvements, including the proportional share of the Major Improvement costs and bond issuance costs, is equal to \$21,482,304, which has been updated in this Service and Assessment Plan.

Table II-A-1 on the following page summarizes the updated sources and uses of funds required to (1) construct the Improvement Area #1 Improvements, including the proportional share of the Single-Family Residential Major Improvement Area Improvements costs, (2) establish the PID, and (3) issue Improvement Area #1 Bonds.

For additional Improvement Area #1 development-related information, refer to the link below for a history of the quarterly improvement implementation reports:

<https://emma.msrb.org/IssueView/Details/P2418921>

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Table II-A-1
Improvement Area #1 Sources and Uses of Funds¹

Sources of Funds	Initial Estimated Budget	Actual Cost ¹	Variance
Bond Proceeds	\$17,205,000	\$17,205,000	\$0
Other funding sources	\$4,011,963	\$4,277,305	\$265,342
Total Sources	\$21,216,963	\$21,482,305	\$265,342
Uses of Funds			
<u>Major Improvements:</u>			
Roadway improvements	\$553,459	\$627,948	\$74,489
Water improvements	\$409,913	\$409,913	\$0
Sanitary sewer improvements	\$312,837	\$415,648	\$102,811
Storm drainage improvements	\$852,711	\$852,711	\$0
<u>Other soft and miscellaneous costs:</u>			
Engineering	\$103,097	\$147,060	\$43,963
City inspection	\$36,864	\$37,084	\$220
Project management fee	\$70,827	\$70,827	\$0
PID set up	\$75,222	\$75,222	\$0
Contingency (15%)	\$244,606	\$0	(\$244,606)
Subtotal Major Improvement costs	\$2,659,536	\$2,636,414	(\$23,122)
<u>Improvement Area #1 Improvements:</u>			
Roadway improvements	\$5,074,761	\$5,757,767	\$683,006
Water improvements	\$1,452,749	\$1,452,749	\$0
Sanitary sewer improvements	\$1,506,709	\$2,001,877	\$495,168
Storm drainage improvements	\$4,536,594	\$4,536,594	\$0
Landscaping	\$396,000	\$689,218	\$293,218
<u>Other soft and miscellaneous costs</u>			
Engineering	\$631,573	\$900,891	\$269,318
City inspection	\$291,273	\$293,012	\$1,739
Project management fee	\$441,278	\$441,278	\$0
Contingency (15%)	\$1,516,367	\$62,383.22	(\$1,453,984)
Subtotal Improvement Area #1 costs	\$15,847,304	\$16,135,768	\$288,464
<u>Bond Issuance Costs:</u>			
Cost of issuance	\$859,105	\$859,105	\$0
Capitalized interest	\$0	\$0	\$0
Reserve fund	\$1,279,868	\$1,279,868	\$0
Administrative Expense	\$55,000	\$55,000	\$0
Underwriter's discount	\$516,150	\$516,150	\$0
Subtotal	\$2,710,123	\$2,710,123	\$0
Total Uses	\$21,216,963	\$21,482,305	\$265,342

1- According to Requisition #6 approved by the city on 6/22/24

Improvement Area #1 Cost Variances

As stated in Table II-A-1 on the previous page, there are costs variances totaling \$288,464 in the Improvement Area #1 Improvements.

Single-Family Residential Major Improvement Area Sources and Uses

The current total estimated costs of the Single-Family Residential Major Improvement Area Improvements, including bond issuance costs, are equal to \$6,974,471, which has been updated in this Service and Assessment Plan.

Table II-A-2 on the following page summarizes the updated sources and uses of funds required to (1) construct the Single-Family Residential Major Improvement Area Improvements, (2) establish the PID, and (3) issue the Single-Family Residential Major Improvement Area Bonds.

For additional Single-Family Residential Major Improvement Area development-related information, refer to the link below for a history of the quarterly improvement implementation reports:

<https://emma.msrb.org/IssueView/Details/P2418922>

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Table II-A-2
Single-Family Residential Major Improvement Area
Sources and Uses of Funds¹

Sources of Funds	Initial Estimated Budget	Actual Cost ¹	Variance
Assessment amount	\$5,453,000	\$5,453,000	\$0
Other funding sources	\$991,877	\$1,521,472	\$529,594
Total Sources	\$6,444,877	\$6,974,472	\$529,594
Uses of Funds			
<u>Major Improvements:</u>			
Roadway improvements (including right of way acquisition)	\$1,134,859	\$2,490,409	\$1,355,550
Water improvements	\$840,520	\$575,651	(\$264,869)
Sanitary sewer improvements	\$641,469	\$574,582	(\$66,887)
Storm drainage improvements	\$1,748,472	\$1,771,868	\$23,396
<u>Other soft and miscellaneous costs:</u>			
Engineering	\$211,399	\$284,824	\$73,425
City inspection	\$75,590	\$119,074	\$43,484
Project management fee	\$145,229	\$155,708	\$10,479
PID set up	\$154,242	\$10,816	(\$143,426)
Contingency (15%)	\$501,560	\$0	(\$501,560)
Subtotal Major Improvement costs	\$5,453,340	\$5,982,934	\$529,594
<u>Bond Issuance Costs:</u>			
Cost of issuance	\$362,018	\$362,018	\$0
Capitalized interest	\$0	\$0	\$0
Reserve fund	\$425,929	\$425,929	\$0
Administrative Expense	\$40,000	\$40,000	\$0
Underwriter's discount	\$163,590	\$163,590	\$0
Subtotal	\$991,537	\$991,537	\$0
Total Uses	\$6,444,877	\$6,974,471	\$529,594

1- According to Requisition #6 approved by the city on 6/22/24

Single-Family Residential Major Improvement Area Cost Variances

As stated in Table II-A-2 above, there are cost variances totaling \$529,594 in the Single-Family Residential Major Improvement Area Improvements.

Improvement Area #2 Improvements Sources and Uses

The current total estimated costs of the Improvement Area #2 Improvements, including bond issuance costs, is equal to \$18,558,089, which has been updated in this Service and Assessment Plan.

Table II-A-3 on the following page summarizes the updated sources and uses of funds required to (1) construct the Improvement Area #2 Improvements, (2) establish the PID, and (3) issue Improvement Area #2 Bonds.

For additional Improvement Area #2 development-related information, refer to the link below for a history of the quarterly improvement implementation reports:

<https://emma.msrb.org/IssueView/Details/P2434737>

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Table II-A-3
Improvement Area #2 Sources and Uses of Funds¹

Sources of Funds	Initial Estimated Budget ¹	Budget Revisions	Updated Budget	Spent to Date ²	Remaining to Draw
Bond Proceeds	\$17,398,000	\$0	\$17,398,000	\$17,039,766	\$358,234
Original Issue Discount	(\$53,517)	\$0	(\$53,517)	(\$53,517)	\$0
Other funding sources	\$1,025,592	\$0	\$1,025,592	\$0	\$1,025,592
Total Sources	\$18,370,075	\$0	\$18,370,075	\$16,986,250	\$1,383,826
Uses of Funds					
<i>Improvement Area #2 Improvements:</i>					
Roadway improvements	\$4,581,419	\$1,218,378	\$5,799,797	\$5,109,268	\$690,529
Water improvements	\$2,064,989	(\$82,022)	\$1,982,967	\$1,982,967	\$0
Sanitary sewer improvements	\$1,654,263	\$83,932	\$1,738,195	\$1,738,195	\$0
Storm drainage improvements	\$3,253,699	\$53,939	\$3,307,638	\$3,307,639	\$0
Landscaping	\$400,000	\$39,001	\$439,001	\$242,610	\$196,391
<i>Other soft and miscellaneous costs</i>					
Engineering	\$800,505	\$183,057	\$983,562	\$983,562	\$0
City inspection	\$190,624	(\$69,274)	\$121,350	\$17,540	\$103,810
Project management fee	\$524,330	\$13,793	\$538,123	\$495,227	\$42,896
PID set up	\$272,652	(\$214,013)	\$58,639	\$4,759	\$53,880
Contingency (15%)	\$1,523,111	(\$1,226,790)	\$296,320	\$0	\$296,321
<i>Subtotal Improvement Area #2 costs</i>	<i>\$15,265,592</i>	<i>\$0</i>	<i>\$15,265,592</i>	<i>\$13,881,766</i>	<i>\$1,383,826</i>
<i>Bond Issuance Costs:</i>					
Cost of issuance	\$884,623	\$0	\$884,623	\$884,623	\$0
Capitalized interest	\$447,640	\$0	\$447,640	\$447,640	\$0
Reserve fund	\$1,195,280	\$0	\$1,195,280	\$1,195,280	\$0
Administrative Expense	\$55,000	\$0	\$55,000	\$55,000	\$0
Underwriter's discount	\$521,940	\$0	\$521,940	\$521,940	\$0
<i>Subtotal bond issuance costs</i>	<i>\$3,104,483</i>	<i>\$0</i>	<i>\$3,104,483</i>	<i>\$3,104,483</i>	<i>\$0</i>
Total Uses	\$18,370,075	\$0	\$18,370,075	\$16,986,250	\$1,383,826

1 – According to the Service and Assessment Plan dated February 18, 2025.

2 – According to Requisition #3, approved by the City on June 11, 2026.

Improvement Area #2 Cost Variances

As stated in Table II-A-3 above, there are no significant variances to date in the Improvement Area #2 Improvements.

B. FIVE YEAR SERVICE PLAN

Improvement Area #1

A service plan must cover a period of five years. All the Authorized Improvements are expected to be built within a period of five years. The anticipated budget for the Improvement Area #1

Authorized Improvements over a period of five years and the indebtedness expected to be incurred for these costs is shown by Table II-B-1 below.

Table II-B-1
Improvement Area #1
Annual Projected Costs and Annual Projected Indebtedness
2022-2032

Assessment Year ending September 15	Annual Projected Cost	Annual Projected Indebtedness	Other Funding Sources	Projected IA #1 Annual Installments
2022-2026	\$21,482,304	\$17,205,000	\$4,277,304	\$5,277,364
2027	\$0	\$0	\$0	\$978,433
2028	\$0	\$0	\$0	\$1,383,404
2029	\$0	\$0	\$0	\$1,383,579
2030	\$0	\$0	\$0	\$1,382,818
2031	\$0	\$0	\$0	\$1,384,121
2032	\$0	\$0	\$0	\$1,383,310
Total	\$21,482,304	\$17,205,000	\$4,277,304	\$10,624,996

1 - Annual Installment amounts due for assessment years ending 2022 through 2027 represent the net of applicable Capitalized Interest, TIRZ Credits, if any, and other available funds. Assessment Years 2028 through 2032 represent projected future Annual Installments and do not include any available credits nor applicable TIRZ credits, if any.

The anticipated budget for the Single-Family Residential Major Improvement Area Authorized Improvements over a period of five years and the indebtedness expected to be incurred for these costs is shown by Table II-B-2 on the following page.

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Table II-B-2
Single-Family Residential Major Improvement Area
Annual Projected Costs and Annual Projected Indebtedness
2022-2032

Assessment Year ending September 15	Annual Projected Cost	Annual Projected Indebtedness	Other Funding Sources	Projected MIA Annual Installments
2022-2026	\$6,974,471	\$5,453,000	\$1,521,471	\$1,920,070
2027	\$0	\$0	\$0	\$474,224
2028	\$0	\$0	\$0	\$493,189
2029	\$0	\$0	\$0	\$493,243
2030	\$0	\$0	\$0	\$492,982
2031	\$0	\$0	\$0	\$492,409
2032	\$0	\$0	\$0	\$492,522
Total	\$6,974,471	\$5,453,000	\$1,521,471	\$3,906,723

1 - Annual Installment amounts due for assessment years ending 2022 through 2027 represent the net of applicable Capitalized Interest, TIRZ Credits, if any, and other available funds. Assessment Years 2028 through 2032 represent projected future Annual Installments and do not include any available credits nor applicable TIRZ credits, if any.

Improvement Area #2

A service plan must cover a period of five years. All the Authorized Improvements are expected to be built within a period of five years. The anticipated budget for the Improvement Area #2 Authorized Improvements over a period of five years and the indebtedness expected to be incurred for these costs is shown by Table II-B-3 on the following page.

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D. ANNUAL BUDGET – IMPROVEMENT AREA #1

The Assessment imposed on any Parcel may be paid in full at any time. If not paid in full, the Assessment shall be payable in thirty Annual Installments of principal and interest beginning with the tax year following the issuance of the Improvement Area #1 Bonds, of which twenty-six (26) Annual Installments remain outstanding.

Pursuant to the Updated Service and Assessment Plan, each Assessment shall bear interest at the rate on the Improvement Area #1 Bonds commencing with the issuance of the Improvement Area #1 Bonds. The effective interest rate on the Improvement Area #1 Bonds is 6.05 percent per annum for 2026-27. Pursuant to Section 372.018 of the PID Act, the interest rate for that assessment may not exceed a rate that is one-half of one percent higher than the actual interest rate paid on the debt. Accordingly, the effective interest rate on the Improvement Area #1 Bonds (6.05 percent) plus an additional interest of one-half of one percent is used to calculate the interest on the Assessments. These payments, the “Annual Installments” of the Assessments, shall be billed by the City in 2026 and will be delinquent on February 1, 2027.

Pursuant to the Updated Service and Assessment Plan, the Annual Service Plan Update shall show the remaining balance of the Assessments, the Annual Installment due for 2026-27 and the Administrative Expenses to be collected from each Parcel. Administrative Expenses shall be allocated to each Parcel pro rata based upon the amount the Annual Installment on a Parcel bears to the total amount of Annual Installments in the PID that are payable at the time of such allocation. Each Annual Installment shall be reduced by any credits applied under applicable documents including the Updated Service and Assessment Plan and Trust Indenture related to Improvement Area #1, such as capitalized interest and interest earnings on any account balances and by any other funds available to the PID.

Annual Budget for the Repayment of Indebtedness

Debt service will be paid on the Improvement Area #1 Bonds from the collection of the Annual Installments. In addition, Administrative Expenses are to be collected with the Annual Installments to pay expenses related to the collection of the Annual Installments. The additional interest collected with the Annual Installments will be used to pay the Additional Interest reserve amounts as described in the Updated Service and Assessment Plan and Trust Indenture related to Improvement Area #1.

Improvement Area #1 Annual Installments to be Collected for 2026-27

The budget for Improvement Area #1 of the PID will be paid from the collection of Annual Installments collected for 2026-27 as shown by Table II-D-1 on the following page.

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Table II-B-3
Improvement Area #2
Annual Projected Costs and Annual Projected Indebtedness
2024-2032

Assessment Year ending September 15	Annual Projected Cost	Annual Projected Indebtedness	Other Funding Sources	Projected IA #2 Annual Installments
2024-2026	\$18,558,089	\$17,398,000	\$1,160,089	\$1,303,545
2027	\$0	\$0	\$0	\$1,286,221
2028	\$0	\$0	\$0	\$1,303,539
2029	\$0	\$0	\$0	\$1,303,786
2030	\$0	\$0	\$0	\$1,303,487
2031	\$0	\$0	\$0	\$1,303,641
2032	\$0	\$0	\$0	\$1,304,430
Total	\$18,558,089	\$17,398,000	\$1,160,089	\$9,108,650

1 - Annual Installment amounts due for assessment years ending 2024 through 2027 represent the net of applicable Capitalized Interest, TIRZ Credits, if any, and other available funds. Assessment Years 2028 through 2032 represent projected future Annual Installments and do not include any available credits nor applicable TIRZ credits, if any.

C. STATUS OF DEVELOPMENT

According to the Kaufman County Clerk's Office online records, the final plat of the River Ridge North Phase #1 was recorded on February 8, 2023, for 329 residential lots.

Table II-C below summarizes the number of building permits issued and the completed homes for the PID.

Table II-C
Completed Homes

Phase	Lots Anticipated to be Developed ¹	Building Permits Issued ²	Building Permits Issuance Percentage	Completed Homes ²	Completed Homes Percentage
Improvement Area #1	329	268	81.45%	154	46.80%
Improvement Area #2	335	96	28.65%	46	13.73%
Major Improvement Area	339	0	0.00%	0	0.00%
<i>Subtotal Major Improvement Area</i>	674	96	14.24%	46	6.82%
Total	1,003	364	27.20%	200	14.95%

1 – According to the Updated Service and Assessment Plan dated February 18, 2025.

2 - Information provided by the City as of July 9, 2026

Table II-D-1
Budget for the Improvement Area #1 Annual Installments
to be Collected for 2026-27

	Improvement Area #1 Bonds
Interest payment on March 15, 2027	\$486,999
Interest payment on September 15, 2027	\$486,999
Principal payment on September 15, 2027	\$269,000
<i>Subtotal debt service</i>	<i>\$1,242,999</i>
Administrative expenses	\$57,000
Additional Interest	\$80,485
<i>Subtotal Expenses</i>	<i>\$1,380,484</i>
Available TIRZ revenues	(\$369,051)
Available reserve fund income	(\$23,000)
Available Administrative Expense account	(\$10,000)
<i>Subtotal funds available</i>	<i>(\$402,051)</i>
Annual Installments	\$978,433

Debt Service Payments

Annual Installments to be collected for principal and interest include Improvement Area #1 Bond interest due on March 15, 2027, in the amount of \$486,999, and on September 15, 2027, in the amount of \$486,999, which equals interest on the outstanding Improvement Area #1 Bond Assessments balance of \$16,097,000 for six months each at an effective interest rate of 6.05 percent. Additionally, Annual Installments to be collected on the Improvement Area #1 Bonds include a principal amount of \$269,000 due on September 15, 2027. As a result, total principal and interest due on Improvement Area #1 Assessments in 2026-27 is estimated to be equal to \$1,242,999.

Administrative Expenses

Administrative expenses include the City, Administrator, Trustee, auditor, and contingency fees. As shown in Table II-D-2 on the following page, the total Improvement Area #1 Administrative Expenses to be collected for 2026-27 are estimated to be \$57,000.

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Table II-D-2
Administrative Budget Breakdown

Description	2026-27 Estimated Budget (9/15/26-9/14/27)
City	\$15,000
Administrator ¹	\$30,000
Trustee ²	\$4,500
Dissemination Agent ²	\$0
Auditor	\$5,000
Contingency	\$2,500
Total	\$57,000

1 – Administrator estimate includes budget estimates for both PID and TIRZ services.

2 – Wilmington Trust, N.A., serves as Trustee and Dissemination Agent. Pursuant to Wilmington Trust, Trustee and Dissemination Agent service fees are included within the Trustee fee shown in the table above.

Additional Interest

Annual Installments are to be collected for excess interest for Additional Interest reserves in the amount of \$80,485, which equals 0.5 percent interest on the outstanding Improvement Area #1 Assessment balance of \$16,097,000.

Available TIRZ Credit

Pursuant to the project and finance plan for TIRZ No. 1 (the “TIRZ Project Plan and Finance Plan”), sixty-five percent (65%) of the City TIRZ Revenues generated from each Parcel and fifty percent (50%) of the County TIRZ Revenues generated from each Parcel were projected to offset the corresponding Assessments and related Annual Installment originally levied on each Parcel.

According to the City, there have been TIRZ increments collected in tax year 2025 in the total amount of \$385,526 that are available to be used as a TIRZ Annual Credit Amount in 2026-27 for the respective Parcels within Improvement Area #1 of the PID. Pursuant to the Updated Service and Assessment Plan and the TIRZ No. 1 Reimbursement Agreement, the TIRZ Annual Credit Amount shall not cause the overall tax rate, including City, County, Road and Bridge, Trinity Valley Community College, and Crandall ISD tax rates, and Annual Installments on a Parcel, to fall below \$3.0737 per \$100 of ad valorem taxable value, if feasible (the “PID Residential Assessment Paydown Rate”).

Based on TIRZ increments collected in tax year 2025 and the PID Residential Assessment Paydown Rate, \$369,051 will be applied as a TIRZ Annual Credit Amount to reduce the 2026-27 Annual Installments billed. The Annual TIRZ Credit Amount is allocated based on the amount of

TIRZ increment generated by each Parcel within Improvement Area #1 of the PID and each Parcel that has an outstanding Assessment balance as of September 15, 2026.

See Appendix D-2 for 2026 TIRZ related information of all Parcels within Improvement Area #1 of the PID.

Available Reserve Fund Income

As of May 31, 2026, there has been approximately \$53,745 in excess reserve fund income earned above the reserve fund requirement. As a result, a pro rata portion of the excess reserve fund income in the amount of \$11,000 is available to be applied as a credit to reduce the 2026-27 Improvement Area #1 Annual Installment.

Available Administrative Expense Account

As of May 31, 2026, the available balance for administrative expenses was \$158,299, which a portion of the available balance is anticipated to be used for the payment of current year administrative expenses through January 31, 2027. As a result, there is \$10,000 in administrative expense funds available in the Administrative Expense Account to reduce the 2026-27 Annual Installment.

E. ANNUAL INSTALLMENTS PER UNIT – IMPROVEMENT AREA #1

According to the Updated Service and Assessment Plan, 329 units representing 317.72 total Equivalent Units are estimated to be built within Improvement Area #1 of the PID. According to Trustee records, no Lots have prepaid their Improvement Area #1 Assessment. The Annual Installment due to be collected per Equivalent Unit within Improvement Area #1 of the PID for 2026-27 is shown in Table II-E-1 below.

Table II-E-1
Annual Installment Per Unit – Improvement Area #1

Budget Item	Net Budget Amount	Annual Installment per Equivalent Unit
Principal	\$269,000.00	\$846.66
Interest	\$950,998.76	\$2,993.20
Administrative Expenses	\$47,000.00	\$147.93
Excess Interest for Reserves	\$80,485.00	\$253.32
Total	\$1,347,483.76	\$4,241.10

1 – Refer to Table II-D-1 of this report for additional budget details.

2 – Based on the current outstanding 317.72 Equivalent Units.

The Annual Installment due to be collected from each Lot Type in Improvement Area #1 for 2026-27 is shown in Table II-E-2 on the following page.

Table II-E-2
Annual Installment Per Unit – Improvement Area #1

Lot Type	Annual Installment Per Equivalent Unit¹	Equivalent Unit Factor	Annual Installment Per Lot Type¹
Lot Type 1 (60 Ft)	\$4,241.10	1.00	\$4,241.10
Lot Type 2 (50 Ft)	\$4,241.10	0.96	\$4,071.46

¹ – Annual Installment per Equivalent Unit and Annual Installment per Lot Type represents the gross Annual Installment to be billed and does not reflect applicable TIRZ Credits.

F. ANNUAL BUDGET – SINGLE-FAMILY RESIDENTIAL MAJOR IMPROVEMENT AREA

The Assessment imposed on any Parcel may be paid in full at any time. If not paid in full, the Assessment shall be payable in thirty annual installments of principal and interest beginning with the tax year following the issuance of the Single-Family Residential Major Improvement Area Bonds, of which twenty-six (26) Annual Installments remain outstanding.

Pursuant to the Updated Service and Assessment Plan, each Assessment shall bear interest at the rate on the Bonds commencing with the issuance of the Single-Family Residential Major Improvement Area Bonds. The effective interest rate on the Single-Family Residential Major Improvement Area Bonds is 6.68 percent. Pursuant to Section 372.018 of the PID Act, the interest rate for that Assessment may not exceed a rate that is one-half of one percent higher than the actual interest rate paid on the debt. Accordingly, the effective interest rate on the Single-Family Residential Major Improvement Area Bonds (6.68 percent) plus an additional interest of one-half of one percent are used to calculate the interest on the Assessments. These payments, the “Annual Installments” of the Assessments, shall be billed by the City in 2026 and will be delinquent on February 1, 2027.

Pursuant to the Updated Service and Assessment Plan, the Annual Service Plan Update shall show the remaining balance of the Assessments, the Annual Installment due for 2026-27 and the Administrative Expenses to be collected from each Parcel. Administrative Expenses shall be allocated to each Parcel pro rata based upon the amount the Annual Installment on a Parcel bears to the total amount of Annual Installments in the PID as a whole that are payable at the time of such allocation. Each Annual Installment shall be reduced by any credits applied under applicable documents including the Updated Service and Assessment Plan and applicable Single-Family Residential Major Improvement Area Trust Indenture, such as capitalized interest and interest earnings on any account balances and by any other funds available to the PID.

Annual Budget for the Repayment of Indebtedness

Debt service will be paid on the Single-Family Residential Major Improvement Area Bonds from the collection of the Annual Installments. In addition, Administrative Expenses are to be collected with the Annual Installments to pay expenses related to the collection of the Annual Installments. The additional interest collected with the Annual Installments will be used to pay the Additional

Interest reserve amounts as described in the Updated Service and Assessment Plan and Trust Indenture related to Single-Family Residential Major Improvement Area.

Single-Family Residential Major Improvement Area Annual Installments to be Collected for 2026-27

The budget for Single-Family Residential Major Improvement Area of the PID will be paid from the collection of Annual Installments collected for 2026-27 as shown by Table II-F-1 below.

Table II-F-1
Budget for the Single-Family Residential Major Improvement Area
Annual Installments to be Collected for 2026-27

	Single-Family Residential Major Improvement Area Bonds
Interest payment on March 15, 2027	\$170,500
Interest payment on September 15, 2027	\$170,500
Principal payment on September 15, 2027	\$83,000
<i>Subtotal debt service</i>	<i>\$424,000</i>
Administrative expenses	\$47,000
Additional Interest	\$25,525
<i>Subtotal Expenses</i>	<i>\$496,525</i>
Available TIRZ revenues	(\$3,301)
Available reserve fund income	(\$14,000)
Available Administrative Expense account	(\$5,000)
<i>Subtotal funds available</i>	<i>(\$22,301)</i>
Annual Installments	\$474,224

Debt Service Payments

Annual Installments to be collected for principal and interest include Single-Family Residential Major Improvement Area Bond interest due on March 15, 2027, in the amount of \$170,500, and on September 15, 2027, in the amount of \$170,500, which equals interest on the outstanding Single-Family Residential Major Improvement Area Bond Assessments balance of \$5,105,000 for six months each at an effective interest rate of 6.68 percent. Additionally, Annual Installments to be collected on the Single-Family Residential Major Improvement Area Bonds include a principal amount of \$83,000 due on September 15, 2027. As a result, total principal and interest due on the Single-Family Residential Major Improvement Area Assessments in 2026-27 is estimated to be equal to \$424,000.

Administrative Expenses

Administrative expenses include the City, Administrator, Trustee, auditor, and contingency fees. As shown in Table II-F-2 below, the total Single-Family Residential Major Improvement Area Administrative Expenses to be collected for 2026-27 are estimated to be \$47,000.

Table II-F-2
Administrative Budget Breakdown

Description	2026-27 Estimated Budget (9/15/26-9/14/27)
City ¹	\$15,000
Administrator	\$20,000
Trustee ²	\$4,500
Dissemination Agent ²	\$0
Auditor	\$5,000
Contingency	\$2,500
Total	\$47,000

1 – Administrator estimate includes budget estimates for both PID and TIRZ services.

2 – Wilmington Trust, N.A., serves as Trustee and Dissemination Agent. Pursuant to Wilmington Trust, Trustee and Dissemination Agent service fees are included within the Trustee fee shown in the table above.

Additional Interest

Annual Installments are to be collected for excess interest for Additional Interest reserves in the amount of \$25,525, which equals 0.5 percent interest on the outstanding Single-Family Residential Major Improvement Area Assessment balance of \$5,105,000.

Available TIRZ Credit

Pursuant to the project and finance plan for TIRZ No. 1 (the “TIRZ Project Plan and Finance Plan”), Sixty-five percent (65%) of the City TIRZ Revenues generated from each Parcel and fifty percent (50%) of the County TIRZ Revenues generated from each Parcel within Improvement Area #2 and Future Improvement Areas of the PID were projected to offset the corresponding Single-Family Residential Major Improvement Area Assessments, Improvement Area #2 Assessments, Future Improvement Area Assessments, and related Annual Installments originally levied on each Parcel.

According to the City, there have been TIRZ increments collected in tax year 2025 in the total amount of \$3,301 that are available to be used as a TIRZ Annual Credit Amount in 2026-27 for the respective Parcels within the Single-Family Residential Major Improvement Area of the PID. Pursuant to the Updated Service and Assessment Plan and the TIRZ No. 1 Reimbursement

Agreement, the TIRZ Annual Credit Amount shall not cause the overall tax rate, including City, County, Road and Bridge, Trinity Valley Community College, and Crandall ISD tax rates, and Annual Installments on a Parcel, to fall below \$3.0737 per \$100 of ad valorem taxable value, if feasible.

Based on TIRZ increments collected in tax year 2025, the proportional Annual TIRZ Credit Amount applicable to the Single-Family Residential Major Improvement Area Assessments, and the PID Residential Assessment Paydown Rate, \$3,301 will be applied as a TIRZ Annual Credit Amount to reduce the 2026-27 Single-Family Residential Major Improvement Area Annual Installments billed. The Annual TIRZ Credit Amount is allocated based on the amount of TIRZ increment generated by each Parcel within the Single-Family Residential Major Improvement Area of the PID and each Parcel that has an outstanding Assessment balance as of September 15, 2025.

See Appendix E-2 for 2026 TIRZ related information of all Parcels within the Single-Family Residential Major Improvement Area of the PID.

Available Reserve Fund Income

As of May 31, 2026, there has been approximately \$69,731 in excess reserve fund income earned above the reserve fund requirement. As a result, a pro rata portion of the excess reserve fund income in the amount of \$14,000 is available to be applied as a credit to reduce the 2026-27 Single-Family Residential Major Improvement Area Assessments.

Available Administrative Expense Account

As of May 31, 2026, the available balance for administrative expenses was \$133,757, which a portion of the available balance is anticipated to be used for the payment of current year administrative expenses through January 31, 2027. As a result, there are \$5,000 in administrative expense funds available in the Administrative Expense Account to reduce the 2026-27 Annual Installment.

G. ANNUAL INSTALLMENTS PER UNIT – SINGLE-FAMILY RESIDENTIAL MAJOR IMPROVEMENT AREA

According to the Updated Service and Assessment Plan, 674 units representing 651.96 total Equivalent Units are estimated to be built within Single-Family Residential Major Improvement Area of the PID. According to Trustee records, no Lots have prepaid their Single-Family Residential Major Improvement Area Assessment. The Annual Installment due to be collected per Equivalent Unit within Single-Family Residential Major Improvement Area of the PID for 2026-27 is shown in Table II-G-1 on the following page.

Table II-G-1
Single-Family Residential Major Improvement Area
Annual Installment Per Equivalent Unit

Budget Item	Net Budget Amount¹	Annual Installment per Equivalent Unit²
Principal	\$83,000.00	\$127.31
Interest	\$327,000.00	\$501.56
Additional Interest	\$25,525.00	\$39.15
Administrative Expense	\$42,000.00	\$64.42
Total	\$477,525.00	\$732.45

1 – Refer to Table II-F-1 of this report for additional budget details.

2 – Based on the current outstanding 651.96 Equivalent Units.

The Annual Installment due to be collected from each Lot Type in Single-Family Residential Major Improvement Area for 2026-27 is shown in Table II-G-2 below.

Table II-G-2
Annual Installment Per Unit – Single-Family Residential Major Improvement Area

Lot Type	Annual Installment Per Equivalent Unit¹	Equivalent Unit Factor	Annual Installment Per Lot Type¹
Lot Type 1 (60 Ft)	\$732.45	1.00	\$732.45
Lot Type 2 (50 Ft)	\$732.45	0.96	\$703.15

1 – Annual Installment per Equivalent Unit and Annual Installment per Lot Type represents the gross Annual Installment to be billed and does not reflect applicable TIRZ Credits.

H. ANNUAL BUDGET – IMPROVEMENT AREA #2

The Assessment imposed on any Parcel may be paid in full at any time. If not paid in full, the Assessment shall be payable in thirty Annual Installments of principal and interest beginning with the tax year following the issuance of the Improvement Area #2 Bonds, of which twenty-nine (29) Annual Installments remain outstanding.

Pursuant to the Updated Service and Assessment Plan, each Assessment shall bear interest at the rate on the Improvement Area #2 Bonds commencing with the issuance of the Improvement Area #2 Bonds. The effective interest rate on the Improvement Area #2 Bonds is 5.25 percent per annum for 2026-27. Pursuant to Section 372.018 of the PID Act, the interest rate for that assessment may not exceed a rate that is one-half of one percent higher than the actual interest rate paid on the debt. Accordingly, the effective interest rate on the Improvement Area #2 Bonds (5.25 percent) plus an additional interest of one-half of one percent is used to calculate the interest on the Assessments. These payments, the “Annual Installments” of the Assessments, shall be billed by the City in 2026 and will be delinquent on February 1, 2027.

Pursuant to the Updated Service and Assessment Plan, the Annual Service Plan Update shall show the remaining balance of the Assessments, the Annual Installment due for 2026-27 and the Administrative Expenses to be collected from each Parcel. Administrative Expenses shall be

allocated to each Parcel pro rata based upon the amount the Annual Installment on a Parcel bears to the total amount of Annual Installments in the PID as a whole that are payable at the time of such allocation. Each Annual Installment shall be reduced by any credits applied under applicable documents including the Updated Service and Assessment Plan and Trust Indenture related to Improvement Area #2, such as capitalized interest and interest earnings on any account balances and by any other funds available to the PID.

Annual Budget for the Repayment of Indebtedness

Debt service will be paid on the Improvement Area #2 Bonds from the collection of the Annual Installments. In addition, Administrative Expenses are to be collected with the Annual Installments to pay expenses related to the collection of the Annual Installments. The additional interest collected with the Annual Installments will be used to pay the Additional Interest reserve amounts as described in the Updated Service and Assessment Plan and Trust Indenture related to Improvement Area #2.

Improvement Area #2 Annual Installments to be Collected for 2026-27

The budget for Improvement Area #2 of the PID will be paid from the collection of Annual Installments collected for 2026-27 as shown by Table II-H-1 below.

Table II-H-1
Budget for the Improvement Area #2 Annual Installments
to be Collected for 2026-27

	Improvement Area #2 Bonds
Interest payment on March 15, 2027	\$449,915
Interest payment on September 15, 2027	\$449,915
Principal payment on September 15, 2027	\$261,000
<i>Subtotal debt service</i>	<i>\$1,160,830</i>
Administrative expenses	\$56,000
Additional Interest	\$85,740
<i>Subtotal Expenses</i>	<i>\$1,302,570</i>
Available TIRZ revenues	(\$5,349)
Available reserve fund income	(\$11,000)
Available Administrative Expense account	\$0
<i>Subtotal funds available</i>	<i>(\$16,349)</i>
Annual Installments	\$1,286,221

Debt Service Payments

Annual Installments to be collected for principal and interest include Improvement Area #2 Bond interest due on March 15, 2027, in the amount of \$449,915, and on September 15, 2027, in the amount of \$449,915, which equals interest on the outstanding Improvement Area #2 Bond

Assessments balance of \$17,148,000 for six months each at an effective interest rate of 5.25 percent. Additionally, Annual Installments to be collected on the Improvement Area #2 Bonds include a principal amount of \$261,000 due on September 15, 2027. As a result, total principal and interest due on Improvement Area #2 Assessments in 2026-27 is estimated to be equal to \$1,160,830.

Administrative Expenses

Administrative expenses include the City, Administrator, Trustee, auditor, and contingency fees. As shown in Table II-H-2 below, the total Improvement Area #2 Administrative Expenses to be collected for 2026-27 are estimated to be \$56,000.

Table II-H-2
Administrative Budget Breakdown

Description	2026-27 Estimated Budget (9/15/26-9/14/27)
City	\$15,000
Administrator ¹	\$25,000
Trustee ²	\$4,500
Dissemination Agent ²	\$0
Auditor	\$5,000
Contingency	\$6,500
Total	\$56,000

1 – Administrator estimate includes budget estimates for both PID and TIRZ services.

2 – Wilmington Trust, N.A., serves as Trustee and Dissemination Agent. Pursuant to Wilmington Trust, Trustee and Dissemination Agent service fees are included within the Trustee fee shown in the table above.

Additional Interest

Annual Installments are to be collected for excess interest for Additional Interest reserves in the amount of \$85,740, which equals 0.5 percent interest on the outstanding Improvement Area #2 Assessment balance of \$17,148,000.

Available TIRZ Credit

Pursuant to the project and finance plan for TIRZ No. 1 (the “TIRZ Project Plan and Finance Plan”), Sixty-five percent (65%) of the City TIRZ Revenues generated from each Parcel and fifty percent (50%) of the County TIRZ Revenues generated from each Parcel were projected to offset the corresponding Assessments and related Annual Installment originally levied on each Parcel.

According to the City, there have been TIRZ increments collected in tax year 2025 in the total amount of \$5,349 that are available to be used as a TIRZ Annual Credit Amount in 2026-27 for

the respective Parcels within Improvement Area #2 of the PID. Pursuant to the Updated Service and Assessment Plan and the TIRZ No. 1 Reimbursement Agreement, the TIRZ Annual Credit Amount shall not cause the overall tax rate, including City, County, Road and Bridge, Trinity Valley Community College, and Crandall ISD tax rates, and Annual Installments on a Parcel, to fall below \$3.0737 per \$100 of ad valorem taxable value, if feasible.

Based on TIRZ increments collected in tax year 2025, the proportional Annual TIRZ Credit Amount applicable to the Improvement Area #2 Assessments, and the PID Residential Assessment Paydown Rate, \$5,349 will be applied as a TIRZ Annual Credit Amount to reduce the 2026-27 Improvement Area #2 Annual Installments billed. The Annual TIRZ Credit Amount is allocated based on the amount of TIRZ increment generated by each Parcel within Improvement Area #2 of the PID and each Parcel that has an outstanding Assessment balance as of September 15, 2026.

See Appendix F-2 for 2026 TIRZ related information of all Parcels within Improvement Area #2 of the PID.

Available Reserve Fund Income

As of May 31, 2026, there has been approximately \$53,745 in excess reserve fund income earned above the reserve fund requirement. As a result, a pro rata portion of the excess reserve fund income in the amount of \$11,000 is available to be applied as a credit to reduce the 2026-27 Improvement Area #2 Annual Installment.

Available Administrative Expense Account

As of May 31, 2026, the available balance for administrative expenses was \$98,379, which is anticipated to be used for the payment of current year administrative expenses through January 31, 2027. As a result, there are no funds in administrative expense funds available in the Administrative Expense Account to reduce the 2026-27 Annual Installment.

I. ANNUAL INSTALLMENTS PER UNIT – IMPROVEMENT AREA #2

According to the Updated Service and Assessment Plan, 335 units representing 323.44 total Equivalent Units are estimated to be built within Improvement Area #2 of the PID. According to Trustee records, no Lots have prepaid their Improvement Area #2 Assessment. The Annual Installment due to be collected per Equivalent Unit within Improvement Area #2 of the PID for 2026-27 is shown in Table II-I-1 on the following page.

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Table II-I-1
Annual Installment Per Unit – Improvement Area #2

Budget Item	Net Budget Amount ¹	Annual Installment per Equivalent Unit ²
Principal	\$261,000.00	\$806.95
Interest	\$888,830.00	\$2,748.05
Additional Interest	\$85,740.00	\$265.09
Administrative Expense	\$56,000.00	\$173.14
Total	\$1,291,570.00	\$3,993.23

1 – Refer to Table II-H-1 of this report for additional budget details.

2 – Based on the current outstanding 323.44 Equivalent Units.

The Annual Installment due to be collected from each Lot Type in Improvement Area #2 for 2026-27 is shown in Table II-I-2 below.

Table II-I-2
Annual Installment Per Unit – Improvement Area #2

Lot Type	Annual Installment Per Equivalent Unit ¹	Equivalent Unit Factor	Annual Installment Per Lot Type ¹
Lot Type 1 (60 Ft)	\$3,993.23	1.00	\$3,993.23
Lot Type 2 (50 Ft)	\$3,993.23	0.96	\$3,833.50

1 – Annual Installment per Equivalent Unit and Annual Installment per Lot Type represents the gross Annual Installment to be billed and does not reflect applicable TIRZ Credits.

J. BOND REDEMPTION RELATED UPDATES

Improvement Area #1 Bonds

Pursuant to Section 4.03(a) of the Trust Indenture related to Improvement Area #1, the City reserves the right and option to redeem the Improvement Area #1 Bonds maturing on September 15, 2052, before their scheduled maturity dates, in whole or in part, on any date on or after **September 15, 2032**, such redemption date or dates to be fixed by the City, at the Redemption Price of par plus accrued interest to the date of redemption.

The Administrator has conducted a preliminary evaluation of the current refunding market conditions, recent PID bond refunding transactions, and other relevant factors. Based on this preliminary evaluation, the Administrator believes a refunding of the Improvement Area #1 Bonds does not appear viable at this time. The Administrator will continue to monitor the refunding market conditions, applicable PID bond refunding transactions, and other relevant factors to determine if refunding becomes viable in the future and will inform the City accordingly.

Single-Family Residential Major Improvement Area Bonds

Pursuant to Section 4.03(a) of the Trust Indenture related to the Single-Family Residential Major Improvement Area, the City reserves the right and option to redeem the Single-Family Residential Major Improvement Area Bonds maturing on September 15, 2052, before their scheduled maturity dates, in whole or in part, on date on or after **September 15, 2032**, such redemption date or dates to be fixed by the City, at the Redemption Price of par plus accrued interest to the date of redemption.

The Administrator has conducted a preliminary evaluation of the current refunding market conditions, recent PID bond refunding transactions, and other relevant factors. Based on this preliminary evaluation, the Administrator believes a refunding of the Single-Family Residential Major Improvement Area Bonds does not appear viable at this time. The Administrator will continue to monitor the refunding market conditions, applicable PID bond refunding transactions, and other relevant factors to determine if refunding becomes viable in the future and will inform the City accordingly.

Improvement Area #2 Bonds

Pursuant to Section 4.03(a) of the Trust Indenture related to Improvement Area #2 The City reserves the right and option to redeem Bonds maturing on or after September 15, 2035, before their respective scheduled maturity dates, in whole or in part, on any date on or after **September 15, 2032**, such redemption date or dates to be fixed by the City, at the Redemption Price of par plus accrued interest to the date of redemption.

The Administrator has conducted a preliminary evaluation of the current refunding market conditions, recent PID bond refunding transactions, and other relevant factors. Based on this preliminary evaluation, the Administrator believes a refunding of the Improvement Area #2 Bonds does not appear viable at this time. The Administrator will continue to monitor the refunding market conditions, applicable PID bond refunding transactions, and other relevant factors to determine if refunding becomes viable in the future and will inform the City accordingly.

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III. UPDATE OF THE ASSESSMENT PLAN

The Updated Service and Assessment Plan adopted by the City Council provided that the Authorized Improvement costs shall be allocated to the Assessed Property equally on the basis of the number of residential dwelling units anticipated to be built on each Parcel once such property is fully developed, and that such method of allocation will result in the imposition of equal shares of the Authorized Improvement costs to Parcels similarly benefited.

Assessment Methodology

This method of assessing property has not been changed and assessed property will continue to be assessed as provided for in the Updated Service and Assessment Plan.

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IV. UPDATE OF THE ASSESSMENT ROLL

Pursuant to the Updated Service and Assessment Plan, the Assessment Rolls shall be updated each year to reflect:

- (i) the identification of each Parcel (ii) the Assessment for each Parcel of Assessed Property, including any adjustments authorized by this Service and Assessment Plan or in the PID Act; (iii) the Annual Installment for the Assessed Property for the year (if the Assessment is payable in installments); and (iv) payments of the Assessment, if any, as provided by Section VI.G of this Service and Assessment Plan.

The updated Assessment Rolls are shown in Appendix D-1, E-1, and F-1 of this report. Each Parcel in the PID is identified, along with the Assessment on each Parcel and the Annual Installment to be collected from each Parcel. Assessments are to be reallocated for the subdivision of any Parcels.

A. PARCEL UPDATES

According to the Updated Service and Assessment Plan, upon the subdivision of any Parcel, the Administrator shall reallocate the Assessment for the Parcel prior to the subdivision among the new subdivided Parcels according to the following formula:

$$A = B \times (C \div D)$$

Where the terms have the following meanings:

A = the Assessment for each new subdivided Parcel.

B = the Assessment for the Parcel prior to subdivision.

C = the estimated number of Equivalent Units to be built on each newly subdivided Parcel

D = the sum of the estimated number of Equivalent Units to be built on all of the new subdivided Parcels

The calculation of the estimated number of Equivalent Units to be built on a Parcel shall be performed by the Administrator and confirmed by the City Council based on the information available regarding the use of the Parcel. The estimate as confirmed shall be conclusive. The number of units to be built on a Parcel may be estimated by net land area and reasonable density ratios.

According to the Kaufman Central Appraisal District (“KCAD”) records, acreage located within Improvement Area #2 and the Single-Family Major Improvement Area of parent Parcel 241791 was subdivided into 335 residential lots and five (5) common area lots. Table IV-A-1 and Table

IV-A-2 below show the Improvement Area #2 Assessment allocation and Single-Family Major Improvement Area Assessment Allocation respectively, prior to and after the subdivision.

Improvement Area #2

Table IV-A-1
Parent Parcel Subdivision – 2026

Prior to Subdivision		After Subdivision		
Parcel	Outstanding Assessments	Parcel	No. of Units	Assessment per Unit Outstanding Assessments
241791	\$17,148,000	Various (60 FT Lots)	46	\$53,018
		Various (50 FT Lots)	289	\$50,834
Total	\$17,148,000		335	\$17,148,000

1 – All property located within Improvement Area #2 of the PID was fully subdivided from parent Parcel 241791, representing approximately 82.79 acres.

Single-Family Residential Major Improvement Area

Table IV-A-2
Parent Parcel Subdivision – 2026

Prior to Subdivision		After Subdivision		
Parcel	Outstanding Assessments	Parcel	No. of Units	Assessment per Unit Outstanding Assessments
241791	\$2,532,611	Various (60 FT Lots)	46	\$7,830
		Various (50 FT Lots)	289	\$7,517
Total	\$2,532,611		335	\$2,532,611

1 – Property located within Single-Family Major Improvement Area of the PID was partially subdivided from parent Parcel 241791, representing approximately 82.79 acres.

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B. PREPAYMENT OF ASSESSMENTS

Improvement Area #1

As of May 31, 2026, there have been no prepayments of the Improvement Area #1 Assessments.

Single-Family Residential Major Improvement Area

As of May 31, 2026, there have been no prepayments of the Single-Family Residential Major Improvement Area Assessments.

Improvement Area #2

As of May 31, 2026, there have been no prepayments of the Improvement Area #2 Assessments.

The complete Assessment Rolls are available for review at the City Hall, located at 110 Main Street, Crandall, Texas 75114.

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APPENDIX A
MAP OF RIVER RIDGE PID AND PLATS



POD "A"
JWS LAND, LTD
TEXAS OPPORTUNITIES LP

POD "B"
TEXAS OPPORTUNITIES LP

POD "C"
JWS LAND LTD

POD "D"
JWS LAND LTD
JACK BOULDER

POD "E-1" AND "E-2"
PUBLIC RIGHT-OF-WAY

PROPERTY POD EXHIBIT
RIVER RIDGE
CRANDALL, TEXAS

APRIL 14, 2020 SCALE: 1" = 500'

OWNER:
JACK SCHULER
TEXAS OPPORTUNITIES LP
JWS LAND LTD
5900 S. LAKE FOREST, STE. 295
DOWNEY, TEXAS 75507
KCANELL@COWIENGINEERING.COM
409-213-3005

DOWDEY, ANDERSON & ASSOCIATES, INC.
525 Mill Creek Drive, Suite 200, P.O. Box 7505, Fort Worth, TX 76107



CONTACT: TONY KRAUSKA

1 OF 1



RIVER RIDGE



OVERALL SITE MAP

Crandall, Texas
6-1-2020
15022

- Single Family
- Multi-Family
- Highway Business / Retail

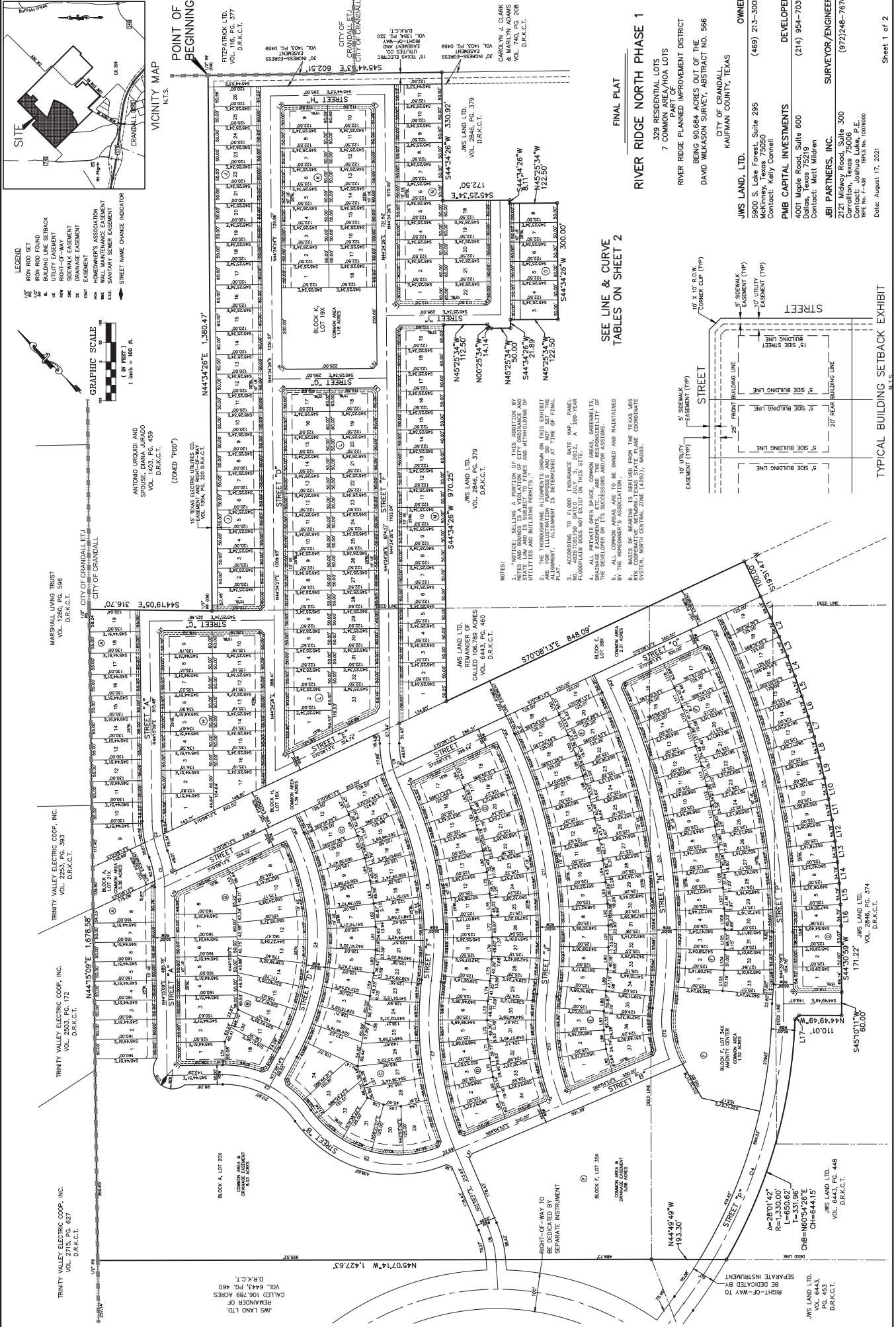
This layout is for conceptual purposes only, based on preliminary information. It is subject to change without notice and also subject to governmental approvals.
Image is shown at a scale of 1" = 400' when printed at 24x36.



**DOWDEY, ANDERSON
& ASSOCIATES, INC.**

Land Planning ♦ Civil Engineering ♦ Water Resources ♦ Construction Services

MEERA



41485



- LEGEND**
- 1/2" IRON ROD SET
 - 3/4" IRON ROD FOUND
 - 4" BUILDING LINE SETBACK
 - 5" UTILITY EASEMENT
 - 6" RIGHT-OF-WAY
 - 7" SIDEWALK EASEMENT
 - 8" DRAINAGE EASEMENT
 - 9" EASEMENT
 - 10" HOMEOWNER'S ASSOCIATION WALL MAINTENANCE EASEMENT
 - 11" SANITARY SEWER EASEMENT

VICINITY MAP

N.T.S.

SHEET 2

SHEET 3

KEY MAP

FINAL PLAT

RIVER RIDGE NORTH PHASE 2

335 RESIDENTIAL LOTS
4 COMMON AREAS/COMMON LOTS
1 FUTURE SCHOOL LOT
PART OF

RIVER RIDGE PLANNED IMPROVEMENT DISTRICT

BEING 82.795 ACRES OUT OF THE
DAVID WILKINSON SURVEY, ABSTRACT NO. 566

CITY OF CRANDALL
KAUFMAN COUNTY, TEXAS

OWNER/DEVELOPER
TAYLOR MORRISON OF TEXAS, INC.
8735 Salt Cedar Way, Building 1, (469) 456-0915
Suite 200, Frisco, Texas 75034
Attn: Mr. Nathan Thompson

SURVEYOR/ENGINEER
JBI PARTNERS, INC.
2121 Midway Road, Suite 300
Carrollton, Texas 75006
Contact: Joshua Luke, P.E.
Tel: 972-448-7676 Fax: 972-448-7676

- NOTES:
1. NOTICE: SELLING A PORTION OF THIS ACQUISITION BY METES AND BOUNDS IS A VIOLATION OF CITY ORDINANCE AND STATE LAW AND IS SUBJECT TO FINES AND RETROACTIVE OF UTILITIES AND BUILDING PERMITS.
 2. ACCORDING TO FLOOD INSURANCE RATE MAP, FIRM NO. 48510G1801 DATED JULY 3, 2012, A 100-YEAR FLOODPLAIN DOES NOT EXIST ON THIS SITE.
 3. ALL PRIVATE OPEN SPACE, COMMON AREAS, PRIVATE EASEMENTS, UTILITY EASEMENTS, AND/OR ABUTMENTS OF THE DEVELOPER ON ITS SUCCESSIONS.
 4. ALL COMMON AREAS ARE TO BE OWNED AND MAINTAINED BY THE HOMEOWNER'S ASSOCIATION.
 5. BARRIERS OF WEARING IS DERIVED FROM THE TEXAS STATE PLANE COORDINATE SYSTEM, NORTH CENTRAL ZONE (4202), NAD83.
 6. ALL PROPERTY CORNERS ARE ONE HALF INCH IRON ROD WITH YELLOW CAP STAMPED "JBI" SET UNLESS NOTED OTHERWISE.



TYPICAL BUILDING SETBACK EXHIBIT

N.T.S.

4/485



- NOTES:
1. NOTICE: SELLING A PORTION OF THIS ADDITION BY METES AND BOUNDS IS A VIOLATION OF CITY ORDINANCE RETAINING OF UTILITIES AND BUILDING PERMITS.
 2. ACCORDING TO FLOOD INSURANCE RATE MAP, PHASE NO. 1, ADJUSTED DATED JULY 2, 2012, A 100 YEAR FLOODPLAIN DOES NOT EXIST ON THIS SITE.
 3. ALL PRIVATE OPEN SPACE, COMMON AREAS, GREENBELT, CHAINAGE EASEMENTS, ETC., ARE THE RESPONSIBILITY OF THE DEVELOPER OR ITS SUCCESSORS AND/OR ASSIGNS.
 4. ALL COMMON AREAS ARE TO BE OWNED AND MAINTAINED BY THE HOMEOWNER'S ASSOCIATION.
 5. BASIS OF BEARING IS DERIVED FROM THE TEXAS STATE PLANE COORDINATE SYSTEM, NORTH CENTRAL ZONE (4802), NAD83.
 6. ALL PROPERTY CORNERS ARE ONE-HALF INCH IRON ROD SET BELOW GROUND STAMPED "JST" SET UNLESS NOTED OTHERWISE.

NOTE:
SEE LINE & CURVE
TABLES ON SHEET 4

FINAL PLAT

RIVER RIDGE NORTH PHASE 2

335 RESIDENTIAL LOTS
4 COMMON AREA/POA LOTS
1 FUTURE SCHOOL LOT
PART OF

RIVER RIDGE PLANNED IMPROVEMENT DISTRICT
BEING 82.795 ACRES OUT OF THE
DAVID WILKASON SURVEY, ABSTRACT NO. 566

CITY OF CRANDALL
KAUFMAN COUNTY, TEXAS

TAYLOR MORRISON OF TEXAS, INC.
8735 Salt Cedar Way, Building 1,
Suite 200, Frisco, Texas 75034
Attn: Mr. Nathan Thompson
OWNER/DEVELOPER
(469) 456-0915

J.B. PARTNERS, INC.
2121 Midway Road, Suite 300
Correll, Texas 75009
Attn: Mr. J. B. Part
SURVEYOR/ENGINEER
(972) 248-7676

41485

LOT AREA TABLE				LOT AREA TABLE				LOT AREA TABLE				LOT AREA TABLE				LOT AREA TABLE			
BLK	LOT	SQ. FT.	ACRES	BLK	LOT	SQ. FT.	ACRES	BLK	LOT	SQ. FT.	ACRES	BLK	LOT	SQ. FT.	ACRES	BLK	LOT	SQ. FT.	ACRES
M-24	1	6,125	0.141	P-8	8	6,125	0.141	B-8	8	6,125	0.141	B-10	10	6,125	0.141	B-11	11	6,125	0.141
M-25	1	6,125	0.141	P-9	9	6,125	0.141	B-9	9	6,125	0.141	B-12	12	6,125	0.141	B-13	13	6,125	0.141
M-26	1	6,125	0.141	P-10	10	6,125	0.141	B-10	10	6,125	0.141	B-14	14	6,125	0.141	B-15	15	6,125	0.141
M-27	1	6,125	0.141	P-11	11	6,125	0.141	B-11	11	6,125	0.141	B-16	16	6,125	0.141	B-17	17	6,125	0.141
M-28	1	6,125	0.141	P-12	12	6,125	0.141	B-12	12	6,125	0.141	B-18	18	6,125	0.141	B-19	19	6,125	0.141
M-29	1	6,125	0.141	P-13	13	6,125	0.141	B-13	13	6,125	0.141	B-20	20	6,125	0.141	B-21	21	6,125	0.141
M-30	1	6,125	0.141	P-14	14	6,125	0.141	B-14	14	6,125	0.141	B-22	22	6,125	0.141	B-23	23	6,125	0.141
M-31	1	6,125	0.141	P-15	15	6,125	0.141	B-15	15	6,125	0.141	B-24	24	6,125	0.141	B-25	25	6,125	0.141
M-32	1	6,125	0.141	P-16	16	6,125	0.141	B-16	16	6,125	0.141	B-26	26	6,125	0.141	B-27	27	6,125	0.141
M-33	1	6,125	0.141	P-17	17	6,125	0.141	B-17	17	6,125	0.141	B-28	28	6,125	0.141	B-29	29	6,125	0.141
M-34	1	6,125	0.141	P-18	18	6,125	0.141	B-18	18	6,125	0.141	B-30	30	6,125	0.141	B-31	31	6,125	0.141
M-35	1	6,125	0.141	P-19	19	6,125	0.141	B-19	19	6,125	0.141	B-32	32	6,125	0.141	B-33	33	6,125	0.141
M-36	1	6,125	0.141	P-20	20	6,125	0.141	B-20	20	6,125	0.141	B-34	34	6,125	0.141	B-35	35	6,125	0.141
M-37	1	6,125	0.141	P-21	21	6,125	0.141	B-21	21	6,125	0.141	B-36	36	6,125	0.141	B-37	37	6,125	0.141
M-38	1	6,125	0.141	P-22	22	6,125	0.141	B-22	22	6,125	0.141	B-38	38	6,125	0.141	B-39	39	6,125	0.141
M-39	1	6,125	0.141	P-23	23	6,125	0.141	B-23	23	6,125	0.141	B-40	40	6,125	0.141	B-41	41	6,125	0.141
M-40	1	6,125	0.141	P-24	24	6,125	0.141	B-24	24	6,125	0.141	B-42	42	6,125	0.141	B-43	43	6,125	0.141
M-41	1	6,125	0.141	P-25	25	6,125	0.141	B-25	25	6,125	0.141	B-44	44	6,125	0.141	B-45	45	6,125	0.141
M-42	1	6,125	0.141	P-26	26	6,125	0.141	B-26	26	6,125	0.141	B-46	46	6,125	0.141	B-47	47	6,125	0.141
M-43	1	6,125	0.141	P-27	27	6,125	0.141	B-27	27	6,125	0.141	B-48	48	6,125	0.141	B-49	49	6,125	0.141
M-44	1	6,125	0.141	P-28	28	6,125	0.141	B-28	28	6,125	0.141	B-50	50	6,125	0.141	B-51	51	6,125	0.141
M-45	1	6,125	0.141	P-29	29	6,125	0.141	B-29	29	6,125	0.141	B-52	52	6,125	0.141	B-53	53	6,125	0.141
M-46	1	6,125	0.141	P-30	30	6,125	0.141	B-30	30	6,125	0.141	B-54	54	6,125	0.141	B-55	55	6,125	0.141
M-47	1	6,125	0.141	P-31	31	6,125	0.141	B-31	31	6,125	0.141	B-56	56	6,125	0.141	B-57	57	6,125	0.141
M-48	1	6,125	0.141	P-32	32	6,125	0.141	B-32	32	6,125	0.141	B-58	58	6,125	0.141	B-59	59	6,125	0.141
M-49	1	6,125	0.141	P-33	33	6,125	0.141	B-33	33	6,125	0.141	B-60	60	6,125	0.141	B-61	61	6,125	0.141
M-50	1	6,125	0.141	P-34	34	6,125	0.141	B-34	34	6,125	0.141	B-62	62	6,125	0.141	B-63	63	6,125	0.141
M-51	1	6,125	0.141	P-35	35	6,125	0.141	B-35	35	6,125	0.141	B-64	64	6,125	0.141	B-65	65	6,125	0.141
M-52	1	6,125	0.141	P-36	36	6,125	0.141	B-36	36	6,125	0.141	B-66	66	6,125	0.141	B-67	67	6,125	0.141
M-53	1	6,125	0.141	P-37	37	6,125	0.141	B-37	37	6,125	0.141	B-68	68	6,125	0.141	B-69	69	6,125	0.141
M-54	1	6,125	0.141	P-38	38	6,125	0.141	B-38	38	6,125	0.141	B-70	70	6,125	0.141	B-71	71	6,125	0.141
M-55	1	6,125	0.141	P-39	39	6,125	0.141	B-39	39	6,125	0.141	B-72	72	6,125	0.141	B-73	73	6,125	0.141
M-56	1	6,125	0.141	P-40	40	6,125	0.141	B-40	40	6,125	0.141	B-74	74	6,125	0.141	B-75	75	6,125	0.141
M-57	1	6,125	0.141	P-41	41	6,125	0.141	B-41	41	6,125	0.141	B-76	76	6,125	0.141	B-77	77	6,125	0.141
M-58	1	6,125	0.141	P-42	42	6,125	0.141	B-42	42	6,125	0.141	B-78	78	6,125	0.141	B-79	79	6,125	0.141
M-59	1	6,125	0.141	P-43	43	6,125	0.141	B-43	43	6,125	0.141	B-80	80	6,125	0.141	B-81	81	6,125	0.141
M-60	1	6,125	0.141	P-44	44	6,125	0.141	B-44	44	6,125	0.141	B-82	82	6,125	0.141	B-83	83	6,125	0.141
M-61	1	6,125	0.141	P-45	45	6,125	0.141	B-45	45	6,125	0.141	B-84	84	6,125	0.141	B-85	85	6,125	0.141
M-62	1	6,125	0.141	P-46	46	6,125	0.141	B-46	46	6,125	0.141	B-86	86	6,125	0.141	B-87	87	6,125	0.141
M-63	1	6,125	0.141	P-47	47	6,125	0.141	B-47	47	6,125	0.141	B-88	88	6,125	0.141	B-89	89	6,125	0.141
M-64	1	6,125	0.141	P-48	48	6,125	0.141	B-48	48	6,125	0.141	B-90	90	6,125	0.141	B-91	91	6,125	0.141
M-65	1	6,125	0.141	P-49	49	6,125	0.141	B-49	49	6,125	0.141	B-92	92	6,125	0.141	B-93	93	6,125	0.141
M-66	1	6,125	0.141	P-50	50	6,125	0.141	B-50	50	6,125	0.141	B-94	94	6,125	0.141	B-95	95	6,125	0.141
M-67	1	6,125	0.141	P-51	51	6,125	0.141	B-51	51	6,125	0.141	B-96	96	6,125	0.141	B-97	97	6,125	0.141
M-68	1	6,125	0.141	P-52	52	6,125	0.141	B-52	52	6,125	0.141	B-98	98	6,125	0.141	B-99	99	6,125	0.141
M-69	1	6,125	0.141	P-53	53	6,125	0.141	B-53	53	6,125	0.141	B-100	100	6,125	0.141	B-101	101	6,125	0.141
M-70	1	6,125	0.141	P-54	54	6,125	0.141	B-54	54	6,125	0.141	B-102	102	6,125	0.141	B-103	103	6,125	0.141
M-71	1	6,125	0.141	P-55	55	6,125	0.141	B-55	55	6,125	0.141	B-104	104	6,125	0.141	B-105	105	6,125	0.141
M-72	1	6,125	0.141	P-56	56	6,125	0.141	B-56	56	6,125	0.141	B-106	106	6,125	0.141	B-107	107	6,125	0.141
M-73	1	6,125	0.141	P-57	57	6,125	0.141	B-57	57	6,125	0.141	B-108	108	6,125	0.141	B-109	109	6,125	0.141
M-74	1	6,125	0.141	P-58	58	6,125	0.141	B-58	58	6,125	0.141	B-110	110	6,125	0.141	B-111	111	6,125	0.141
M-75	1	6,125	0.141	P-59	59	6,125	0.141	B-59	59	6,125	0.141	B-112	112	6,125	0.141	B-113	113	6,125	0.141
M-76	1	6,125	0.141	P-60	60	6,125	0.141	B-60	60	6,125	0.141	B-114	114	6,125	0.141	B-115	115	6,125	0.141
M-77	1	6,125	0.141	P-61	61	6,125	0.141	B-61	61	6,125	0.141	B-116	116	6,125	0.141	B-117	117	6,125	0.141
M-78	1	6,125	0.141	P-62	62	6,125	0.141	B-62	62	6,125	0.141	B-118	118	6,125	0.141	B-119	119	6,125	0.141
M-79	1	6,125	0.141	P-63	63	6,125	0.141	B-63	63	6,125	0.141	B-120	120	6,125	0.141	B-121	121	6,125	0.141
M-80	1	6,125	0.141	P-64	64	6,125	0.141	B-64	64	6,125	0.141	B-122	122	6,125	0.141	B-123	123	6,125	0.141
M-81	1	6,125	0.141	P-65	65	6,125	0.141	B-65	65	6,125	0.141	B-124	124	6,125	0.141	B-125	125	6,125	0.141
M-82	1	6,125	0.141	P-66	66	6,125	0.141	B-66	66	6,125	0.141	B-126	126	6,125	0.141	B-127	127	6,125	0.141
M-83	1	6,125	0.141	P-67	67	6,125	0.141	B-67	67	6,125	0.141	B-128	128	6,125	0.141	B-129	129	6,125	0.141
M-84	1	6,125	0.141	P-68	68	6,125	0.141	B-68	68	6,125	0.141	B-130	130	6,125	0.141	B-131	131	6,125	0.141
M-85	1	6,125	0.141	P-69	69	6,125	0.141	B-69	69	6,125	0.141	B-132	132	6,125	0.141	B-133	133	6,125	0.141
M-86	1	6,125	0.141	P-70	70	6,125	0.141	B-70	70	6,125	0.141	B-134	134	6,125	0.141	B-135	135	6,125	0.141
M-87	1	6,125	0.141	P-71	71	6,125	0.141	B-71	71	6,125	0.141	B-136	136	6,125	0.141	B-137	137	6,125	0.141
M-88	1	6,125	0.141	P-72	72	6,125	0.141	B-72	72	6,125	0.141	B-138	138	6,125	0.141	B-139	139	6,125	0.141
M-89	1	6,125	0.141	P-73	73	6,125	0.141	B-73	73	6,125	0.141	B-140	140	6,125	0.141	B-141	141	6,125	0.141
M-90	1	6,125	0.141	P-74	74	6,125	0.141	B-74	74	6,125	0.141	B-142	142	6,125	0.141				

41485

OWNER'S CERTIFICATE
STATE OF TEXAS
COUNTY OF KAUFMAN
I, the undersigned, owner(s) of the land shown on this plat, and designated herein as the RIVER RIDGE NORTH PHASE 2 subdivision to the City of Grandall, Texas and whose name is subscribed herein, hereby dedicate for the use of the public forever all streets, paths, water courses, drains, easements, and public places therein shown for the purpose and consideration therein expressed.
TAYLOR MORRISON OF TEXAS, INC.
NATHAN THOMPSON, V.P. LAND DEVELOPMENT, DALLAS DIVISION
STATE OF TEXAS
COUNTY OF COLLIN
I, the undersigned, City Engineer of the City of Grandall, Texas, hereby certify that this subdivision plat conforms to all requirements of the subdivision regulations of the City as to which this approval is required.
FILED FOR RECORD IN KAUFMAN COUNTY
INSTRUMENT # 2025-0007675
CAB / SLEEVE 4/495
Thursday, March 13, 2025 10:11 AM
APPROVAL OF CITY PLANNING AND ZONING COMMISSION
This plat of the RIVER RIDGE NORTH PHASE 2 subdivision has been submitted to and considered by the City Planning and Zoning Commission of the City of Grandall, Texas and is hereby approved by such commission.
Dated this 12th day of March, 2025.
By: Chairperson Secretary
RIVER RIDGE NORTH PHASE 2
335 RESIDENTIAL LOTS
4 COMMON AREA/POA LOTS
1 FUTURE SCHOOL LOT
PART OF
RIVER RIDGE PLANNED IMPROVEMENT DISTRICT
BEING 82.795 ACRES OUT OF THE
DAVID WILKINSON SURVEY, ABSTRACT NO. 566
CITY OF GRANDALL
KAUFMAN COUNTY, TEXAS
OWNER/DEVELOPER
TAYLOR MORRISON OF TEXAS, INC.
8735 Scott Court Way Building 1
Suite 200, Phico, Texas 75084
Attn: Mr. Nathan Thompson
SURVEYOR/ENGINEER
J.B. PARTNERS, INC.
2121 Midway Road, Suite 300
Cottonwood, Texas 75006
Contact: Joshua Lake, P.E.
TWP. No. 1-A-28 S.W. 1/4 Sec. 10, T.28N. E. 23E. 10E
(972) 248-7676
Date: FEBRUARY 26, 2025 Sheet 5 of 5

APPENDIX B
PREPAID PARCELS

APPENDIX B

As of May 31, 2026, there have been no prepayment of Assessments for any Parcel within the PID.

APPENDIX C-1
IMPROVEMENT AREA #1 ASSESSMENT ROLL SUMMARY – 2026-27

Appendix C-1
Improvement Area #1 Assessment Roll Summary
2026-27

Parcel ID	Estimated No. of units	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
226430	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$902.34)	\$3,169.12
226431	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$746.26)	\$3,325.21
226432	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$722.77)	\$3,348.69
226433	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$900.13)	\$3,171.33
226434	1	50	0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$880.94)	\$1,154.79
247664			0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$880.94)	\$1,154.79
226435	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,545.94)	\$2,525.52
226436	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,424.94)	\$2,646.52
226437	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,659.02)	\$2,582.08
226438	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,759.72)	\$2,481.38
226439	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,636.01)	\$2,435.45
226440	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,371.30)	\$2,700.16
226441	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,947.40)	\$2,124.06
226442	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,819.02)	\$2,252.44
226443	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,789.74)	\$2,281.72
226444	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,989.30)	\$2,082.16
226445	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$2,021.72)	\$2,049.74
226446	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,684.53)	\$2,386.93
226447	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,959.16)	\$2,112.30
226448	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,685.61)	\$2,385.86
226449	1	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226450	1	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226451	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,667.12)	\$2,404.35
226452	1	60	0.50	\$25,332.05	\$423.33	\$1,496.60	\$126.66	\$73.96	(\$765.46)	\$1,355.10
247681			0.50	\$25,332.05	\$423.33	\$1,496.60	\$126.66	\$73.96	(\$765.46)	\$1,355.10
226453	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,933.16)	\$2,307.95
226454	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,753.23)	\$2,318.23
226455	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,707.58)	\$2,363.88
226456	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$348.82)	\$3,722.65
226457	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,614.08)	\$2,627.02
226458	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,803.50)	\$2,437.61
226459	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,727.77)	\$2,513.34
226460	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,453.77)	\$2,617.69
226461	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,385.61)	\$2,685.85
226462	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,527.39)	\$2,544.07
226463	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,747.78)	\$2,323.68
226464	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,848.70)	\$2,222.76
226465	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,733.48)	\$2,337.98
226466	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,688.42)	\$2,383.04
226467	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,518.02)	\$2,553.44
226468	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$2,074.86)	\$2,166.25
226469	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,926.77)	\$2,144.69
226470	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,741.92)	\$2,329.54
226471	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,849.64)	\$2,221.82
226472	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,926.85)	\$2,144.61
226473	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,575.44)	\$2,496.02
226474	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,724.08)	\$2,347.38
226475	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,992.23)	\$2,079.23
226476	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,744.50)	\$2,326.96
226477	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,741.95)	\$2,329.51
226478	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,656.53)	\$2,414.93
226479	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,755.70)	\$2,315.76
226480	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,803.47)	\$2,267.99
226481	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,849.67)	\$2,221.79
226482	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,993.43)	\$2,078.04
226483	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,926.86)	\$2,144.60
226484	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,849.66)	\$2,221.80
226485	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,666.80)	\$2,404.66
226486	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,656.54)	\$2,414.92
226487	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,926.86)	\$2,144.60
226488	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,849.66)	\$2,221.80
226489	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,741.97)	\$2,329.49
226490	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,874.04)	\$2,197.42
226491	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,926.85)	\$2,144.61
226492	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,736.03)	\$2,335.43
226493	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,656.48)	\$2,414.98
226494	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,919.77)	\$2,151.69
226495	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$160.93)	\$3,910.54
226496	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$160.93)	\$3,910.54
226497	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$160.76)	\$4,080.34
226498	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$2,089.39)	\$2,151.72
226499	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,992.14)	\$2,248.96
226500	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$2,046.82)	\$2,194.28
226501	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,992.05)	\$2,249.05
226502	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$2,089.16)	\$2,151.95
226503	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,799.05)	\$2,442.06
226504	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,576.71)	\$2,494.75
226505	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.03)	\$3,910.44
226506	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.03)	\$3,910.44
226507	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$2,024.49)	\$2,046.97
226508	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.35)	\$3,602.11
226509	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,992.23)	\$2,079.23
226510	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,862.28)	\$2,209.18
226511	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,740.86)	\$2,330.60

Parcel ID	Estimated No. of units	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
226512	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,603.06)	\$2,468.40
226513	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,740.86)	\$2,330.60
226514	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,849.65)	\$2,221.81
226515	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,741.95)	\$2,329.51
226516	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,656.53)	\$2,414.93
226517	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,992.23)	\$2,079.23
226518	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,741.95)	\$2,329.51
226519	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$2,089.38)	\$2,151.73
226520	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	\$0.00	\$4,241.10
226521	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,892.83)	\$2,178.63
226522	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,849.66)	\$2,221.80
226523	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,586.96)	\$2,484.50
226524	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,926.86)	\$2,144.60
226525	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,724.09)	\$2,347.37
226526	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,741.97)	\$2,329.49
226527	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,528.35)	\$2,543.11
226528	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,926.86)	\$2,144.60
226529	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,789.70)	\$2,281.76
226530	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,724.09)	\$2,347.37
226531	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,926.84)	\$2,144.62
226532	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,656.53)	\$2,414.93
226533	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,849.65)	\$2,221.81
226534	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,606.76)	\$2,464.70
226535	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$160.89)	\$3,910.57
226536	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$161.03)	\$4,080.08
226537	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$2,066.45)	\$2,174.66
226538	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,880.16)	\$2,191.30
226539	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,818.98)	\$2,252.48
226540	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,976.61)	\$2,094.85
226541	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,694.24)	\$2,377.22
226542	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,977.11)	\$2,094.35
226543	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$2,017.81)	\$2,053.65
226544	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,892.24)	\$2,179.22
226545	1	50	0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$833.48)	\$1,202.25
245189			0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$880.46)	\$1,155.27
226546	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,937.30)	\$2,134.16
226547	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,868.87)	\$2,202.59
226548	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,963.40)	\$2,108.06
226549	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,762.00)	\$2,309.46
226550	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,617.34)	\$2,454.12
226551	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,807.77)	\$2,263.70
226552	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,939.06)	\$2,132.40
226553	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,680.66)	\$2,390.80
226554	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,630.25)	\$2,441.21
226555	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$878.98)	\$3,192.48
226556	1	50	0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$837.90)	\$1,197.83
242638			0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$837.90)	\$1,197.83
226557	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,866.61)	\$2,204.85
226558	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,357.17)	\$2,714.29
226559	1	50	0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$571.92)	\$1,463.81
247636			0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$571.92)	\$1,463.81
226560	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,853.90)	\$2,217.56
226561	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,680.13)	\$2,391.33
226562	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,892.26)	\$2,179.21
226563	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,942.51)	\$2,128.95
226564	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,647.85)	\$2,423.61
226565	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,965.72)	\$2,105.74
226566	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,531.03)	\$2,540.44
226567	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,599.83)	\$2,471.64
226568	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,785.24)	\$2,286.22
226569	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$2,017.50)	\$2,053.96
226570	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,779.27)	\$2,292.19
226571	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,747.91)	\$2,323.55
226572	1	50	0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$512.02)	\$1,523.71
247182			0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$512.02)	\$1,523.71
226573	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$2,067.49)	\$2,173.62
226574	1	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226575	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226576	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226577	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226578	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226579	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226580	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226581	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226582	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226583	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226584	1	50	0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$80.53)	\$1,955.20
246697			0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$80.53)	\$1,955.20
226585	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$675.90)	\$3,395.56
226586	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$972.88)	\$3,098.58
226587	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$851.95)	\$3,219.51
226588	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$817.07)	\$3,254.39
226589	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$798.10)	\$3,273.36
226590	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$963.38)	\$3,277.73
226591	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$585.93)	\$3,655.18
226592	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$499.50)	\$3,571.96
226593	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$648.50)	\$3,422.96
226594	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$582.49)	\$3,488.97

Parcel ID	Estimated No. of units	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
226595	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$649.75)	\$3,421.72
226596	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$536.07)	\$3,535.39
226597	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$658.95)	\$3,412.51
226598	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226599	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226600	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226601	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226602	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226603	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226604	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226605	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226606	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226607	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$160.98)	\$4,080.13
226608	1	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226609	1	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226610	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$160.94)	\$4,080.17
226611	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.05)	\$3,910.41
226612	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226613	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226614	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226615	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226616	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226617	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226618	1	50	0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$80.52)	\$1,955.21
247512			0.48	\$24,318.77	\$406.40	\$1,436.73	\$121.59	\$71.01	(\$80.52)	\$1,955.21
226619	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226620	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226621	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226622	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226623	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226624	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226625	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226626	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226627	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$161.04)	\$3,910.42
226628	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$160.99)	\$3,910.47
226629	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,906.30)	\$2,334.81
226630	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,741.67)	\$2,499.43
226631	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$388.31)	\$3,683.15
226632	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,777.37)	\$2,294.09
226633	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,995.83)	\$2,075.63
226634	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,608.26)	\$2,463.20
226635	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,745.66)	\$2,325.80
226636	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	\$0.00	\$4,071.46
226637	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,880.57)	\$2,360.54
226638	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,774.65)	\$2,296.81
226639	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$2,033.46)	\$2,038.00
226640	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,885.82)	\$2,185.64
226641	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,742.34)	\$2,329.13
226642	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,595.45)	\$2,476.01
226643	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,940.85)	\$2,130.61
226644	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,912.50)	\$2,158.96
226645	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,640.87)	\$2,430.59
226646	1	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226647	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,763.53)	\$2,307.93
226648	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,990.46)	\$2,081.00
226649	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,591.13)	\$2,480.33
226650	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,890.39)	\$2,181.07
226651	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$2,014.60)	\$2,056.86
226652	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,762.82)	\$2,308.64
226653	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,639.80)	\$2,431.66
226654	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,985.30)	\$2,086.16
226655	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,684.56)	\$2,386.90
226656	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,859.46)	\$2,212.00
226657	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,823.91)	\$2,247.55
226658	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.40)	\$3,602.06
226659	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.40)	\$3,602.06
226660	1	60	0.50	\$25,332.05	\$423.33	\$1,496.60	\$126.66	\$73.96	(\$234.66)	\$1,885.89
247639			0.50	\$25,332.05	\$423.33	\$1,496.60	\$126.66	\$73.96	(\$234.66)	\$1,885.89
226661	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.32)	\$3,771.78
226662	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.32)	\$3,771.78
226663	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.32)	\$3,771.78
226664	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.40)	\$3,602.06
226665	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.40)	\$3,602.06
226666	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.40)	\$3,602.06
226667	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.40)	\$3,602.06
226668	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.40)	\$3,602.06
226669	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.40)	\$3,602.06
226670	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.40)	\$3,602.06
226671	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.40)	\$3,602.06
226672	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226673	1	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226674	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,953.60)	\$2,287.50
226675	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226676	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226677	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226678	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226679	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226680	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08

Parcel ID	Estimated No. of units	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
226681	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226682	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.31)	\$3,771.80
226683	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.31)	\$3,771.80
226684	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226685	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226686	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226687	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226688	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226689	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226690	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226691	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.31)	\$3,771.80
226692	1	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226693	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,957.53)	\$2,283.58
226694	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,771.25)	\$2,469.85
226695	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,993.09)	\$2,078.37
226696	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,689.01)	\$2,382.46
226697	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,786.16)	\$2,285.30
226698	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,961.36)	\$2,110.10
226699	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,889.02)	\$2,182.44
226700	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,925.20)	\$2,146.26
226701	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,782.62)	\$2,288.84
226702	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,503.80)	\$2,567.66
226703	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,993.63)	\$2,077.83
226704	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,561.34)	\$2,510.12
226705	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,897.48)	\$2,173.98
226706	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$789.19)	\$3,282.27
226707	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,997.97)	\$2,073.49
226708	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$1,994.41)	\$2,246.69
226709	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$1,679.58)	\$2,391.88
226710	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.31)	\$3,771.80
226711	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.31)	\$3,771.80
226712	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226713	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226714	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226715	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226716	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226717	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226718	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226719	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226720	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226721	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226722	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226723	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226724	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226725	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.07)	\$3,772.03
226726	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.17)	\$3,771.93
226727	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226728	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226729	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226730	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226731	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226732	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226733	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226734	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226735	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226736	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226737	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226738	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226739	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226740	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226741	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226742	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226743	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.31)	\$3,771.80
226744	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.31)	\$3,771.80
226745	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.31)	\$3,771.80
226746	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.31)	\$3,771.80
226747	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226748	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226749	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226750	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226751	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226752	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226753	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226754	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226755	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226756	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226757	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226758	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226759	1	60	1.00	\$50,664.11	\$846.66	\$2,993.20	\$253.32	\$147.93	(\$469.31)	\$3,771.80
226760	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.31)	\$3,602.15
226761	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226762	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226763	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226764	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226765	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
226766	1	50	0.96	\$48,637.54	\$812.79	\$2,873.47	\$243.19	\$142.01	(\$469.38)	\$3,602.08
Total			317.72	\$16,097,000.00	\$269,000.00	\$950,998.76	\$80,485.00	\$47,000.00	(\$369,050.55)	\$978,433.21

APPENDIX C-2

AVAILABLE TIRZ REVENUE CALCULATION – IMPROVEMENT AREA #1 – 2026-
27

Appendix C-2
Available TIRZ Revenue Calculation - Improvement Area #1
2026-27

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
226430	\$80.00	\$144,140.00	\$0.75000	\$1,080.45	\$80.00	\$144,140.00	\$0.27773	\$400.09	\$702.29	\$200.05	\$902.34
226431	\$80.00	\$119,221.00	\$0.75000	\$893.56	\$80.00	\$119,221.00	\$0.27773	\$330.89	\$580.81	\$165.44	\$746.26
226432	\$80.00	\$115,471.00	\$0.75000	\$865.43	\$80.00	\$115,471.00	\$0.27773	\$320.47	\$562.53	\$160.24	\$722.77
226433	\$80.00	\$143,787.00	\$0.75000	\$1,077.80	\$80.00	\$143,787.00	\$0.27773	\$399.11	\$700.57	\$199.56	\$900.13
226434	\$40.00	\$140,683.00	\$0.75000	\$1,054.82	\$40.00	\$140,683.00	\$0.27773	\$390.60	\$685.63	\$195.30	\$880.94
247664	\$40.00	\$140,683.00	\$0.75000	\$1,054.82	\$40.00	\$140,683.00	\$0.27773	\$390.60	\$685.63	\$195.30	\$880.94
226435	\$80.00	\$246,892.00	\$0.75000	\$1,851.09	\$80.00	\$246,892.00	\$0.27773	\$685.46	\$1,203.21	\$342.73	\$1,545.94
226436	\$80.00	\$227,574.00	\$0.75000	\$1,706.21	\$80.00	\$227,574.00	\$0.27773	\$631.81	\$1,109.03	\$315.90	\$1,424.94
226437	\$112.00	\$264,978.00	\$0.75000	\$1,986.50	\$112.00	\$264,978.00	\$0.27773	\$735.60	\$1,291.22	\$367.80	\$1,659.02
226438	\$106.00	\$281,049.00	\$0.75000	\$2,107.07	\$106.00	\$281,049.00	\$0.27773	\$780.25	\$1,369.60	\$390.13	\$1,759.72
226439	\$72.00	\$389,171.00	\$0.75000	\$2,918.24	\$72.00	\$389,171.00	\$0.27773	\$1,080.63	\$1,896.86	\$540.31	\$2,437.17
226440	\$72.00	\$219,003.00	\$0.75000	\$1,641.98	\$72.00	\$219,003.00	\$0.27773	\$608.03	\$1,067.29	\$304.01	\$1,371.30
226441	\$72.00	\$310,978.00	\$0.75000	\$2,331.80	\$72.00	\$310,978.00	\$0.27773	\$863.47	\$1,515.67	\$431.73	\$1,947.40
226442	\$72.00	\$359,913.00	\$0.75000	\$2,698.81	\$72.00	\$359,913.00	\$0.27773	\$999.37	\$1,754.22	\$499.69	\$2,253.91
226443	\$72.00	\$285,807.00	\$0.75000	\$2,143.01	\$72.00	\$285,807.00	\$0.27773	\$793.56	\$1,392.96	\$396.78	\$1,789.74
226444	\$72.00	\$317,667.00	\$0.75000	\$2,381.96	\$72.00	\$317,667.00	\$0.27773	\$882.04	\$1,548.28	\$441.02	\$1,989.30
226445	\$72.00	\$327,506.00	\$0.75000	\$2,455.76	\$72.00	\$327,506.00	\$0.27773	\$909.37	\$1,596.24	\$454.68	\$2,050.93
226446	\$72.00	\$381,415.00	\$0.75000	\$2,860.07	\$72.00	\$381,415.00	\$0.27773	\$1,059.09	\$1,859.05	\$529.54	\$2,388.59
226447	\$72.00	\$312,856.00	\$0.75000	\$2,345.88	\$72.00	\$312,856.00	\$0.27773	\$868.68	\$1,524.82	\$434.34	\$1,959.16
226448	\$74.00	\$381,241.00	\$0.75000	\$2,858.75	\$74.00	\$381,241.00	\$0.27773	\$1,058.60	\$1,858.19	\$529.30	\$2,387.49
226449	\$3,498.00	\$500.00	\$0.75000	\$0.00	\$3,498.00	\$500.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226450	\$165.00	\$500.00	\$0.75000	\$0.00	\$165.00	\$500.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226451	\$76.00	\$266,234.00	\$0.75000	\$1,996.19	\$76.00	\$266,234.00	\$0.27773	\$739.19	\$1,297.52	\$369.59	\$1,667.12
226452	\$41.00	\$122,247.50	\$0.75000	\$916.55	\$41.00	\$122,247.50	\$0.27773	\$339.40	\$595.76	\$169.70	\$765.46
247681	\$41.00	\$122,247.50	\$0.75000	\$916.55	\$41.00	\$122,247.50	\$0.27773	\$339.40	\$595.76	\$169.70	\$765.46
226453	\$94.00	\$368,764.00	\$0.75000	\$2,765.03	\$94.00	\$368,764.00	\$0.27773	\$1,023.89	\$1,797.27	\$511.95	\$2,309.21
226454	\$80.00	\$279,986.00	\$0.75000	\$2,099.30	\$80.00	\$279,986.00	\$0.27773	\$777.37	\$1,364.54	\$388.69	\$1,753.23
226455	\$80.00	\$272,698.00	\$0.75000	\$2,044.64	\$80.00	\$272,698.00	\$0.27773	\$757.13	\$1,329.01	\$378.57	\$1,707.58
226456	\$80.00	\$55,769.00	\$0.75000	\$417.67	\$80.00	\$55,769.00	\$0.27773	\$154.66	\$271.48	\$77.33	\$348.82
226457	\$80.00	\$257,771.00	\$0.75000	\$1,932.68	\$80.00	\$257,771.00	\$0.27773	\$715.67	\$1,256.24	\$357.84	\$1,614.08
226458	\$138.00	\$288,070.00	\$0.75000	\$2,159.49	\$138.00	\$288,070.00	\$0.27773	\$799.66	\$1,403.67	\$399.83	\$1,803.50
226459	\$112.00	\$275,953.00	\$0.75000	\$2,068.81	\$112.00	\$275,953.00	\$0.27773	\$766.08	\$1,344.72	\$383.04	\$1,727.77
226460	\$90.00	\$232,187.00	\$0.75000	\$1,740.73	\$90.00	\$232,187.00	\$0.27773	\$644.59	\$1,131.47	\$322.30	\$1,453.77
226461	\$94.00	\$221,309.00	\$0.75000	\$1,659.11	\$94.00	\$221,309.00	\$0.27773	\$614.37	\$1,078.42	\$307.19	\$1,385.61
226462	\$94.00	\$243,944.00	\$0.75000	\$1,828.88	\$94.00	\$243,944.00	\$0.27773	\$677.23	\$1,188.77	\$338.62	\$1,527.39
226463	\$94.00	\$279,131.00	\$0.75000	\$2,092.78	\$94.00	\$279,131.00	\$0.27773	\$774.96	\$1,360.31	\$387.48	\$1,747.78
226464	\$92.00	\$295,241.00	\$0.75000	\$2,213.62	\$92.00	\$295,241.00	\$0.27773	\$819.71	\$1,438.85	\$409.85	\$1,848.70
226465	\$86.00	\$276,840.00	\$0.75000	\$2,075.66	\$86.00	\$276,840.00	\$0.27773	\$768.62	\$1,349.18	\$384.31	\$1,733.48
226466	\$80.00	\$269,640.00	\$0.75000	\$2,021.70	\$80.00	\$269,640.00	\$0.27773	\$748.64	\$1,314.11	\$374.32	\$1,688.42
226467	\$76.00	\$242,430.00	\$0.75000	\$1,817.66	\$76.00	\$242,430.00	\$0.27773	\$673.08	\$1,181.48	\$336.54	\$1,518.02
226468	\$96.00	\$346,105.00	\$0.75000	\$2,595.07	\$96.00	\$346,105.00	\$0.27773	\$960.96	\$1,686.79	\$480.48	\$2,167.27
226469	\$80.00	\$307,693.00	\$0.75000	\$2,307.10	\$80.00	\$307,693.00	\$0.27773	\$854.32	\$1,499.61	\$427.16	\$1,926.77
226470	\$74.00	\$278,174.00	\$0.75000	\$2,085.75	\$74.00	\$278,174.00	\$0.27773	\$772.36	\$1,355.74	\$386.18	\$1,741.92
226471	\$70.00	\$295,368.00	\$0.75000	\$2,214.74	\$70.00	\$295,368.00	\$0.27773	\$820.12	\$1,439.58	\$410.06	\$1,849.64
226472	\$68.00	\$307,693.00	\$0.75000	\$2,307.19	\$68.00	\$307,693.00	\$0.27773	\$854.35	\$1,499.67	\$427.18	\$1,926.85
226473	\$68.00	\$251,590.00	\$0.75000	\$1,886.42	\$68.00	\$251,590.00	\$0.27773	\$698.54	\$1,226.17	\$349.27	\$1,575.44
226474	\$68.00	\$275,320.00	\$0.75000	\$2,064.39	\$68.00	\$275,320.00	\$0.27773	\$764.45	\$1,341.85	\$382.22	\$1,724.08
226475	\$68.00	\$318,131.00	\$0.75000	\$2,385.47	\$68.00	\$318,131.00	\$0.27773	\$883.34	\$1,550.56	\$441.67	\$1,992.23
226476	\$68.00	\$278,580.00	\$0.75000	\$2,088.84	\$68.00	\$278,580.00	\$0.27773	\$773.50	\$1,357.75	\$386.75	\$1,744.50
226477	\$68.00	\$278,174.00	\$0.75000	\$2,085.80	\$68.00	\$278,174.00	\$0.27773	\$772.37	\$1,355.77	\$386.19	\$1,741.95
226478	\$68.00	\$264,536.00	\$0.75000	\$1,983.51	\$68.00	\$264,536.00	\$0.27773	\$734.50	\$1,289.28	\$367.25	\$1,656.53

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
226479	\$68.00	\$280,368.00	\$0.75000	\$2,102.25	\$68.00	\$280,368.00	\$0.27773	\$778.47	\$1,366.46	\$389.23	\$1,755.70
226480	\$72.00	\$288,000.00	\$0.75000	\$2,159.46	\$72.00	\$288,000.00	\$0.27773	\$799.65	\$1,403.65	\$399.83	\$1,803.47
226481	\$64.00	\$295,368.00	\$0.75000	\$2,214.78	\$64.00	\$295,368.00	\$0.27773	\$820.14	\$1,439.61	\$410.07	\$1,849.67
226482	\$66.00	\$318,320.00	\$0.75000	\$2,386.91	\$66.00	\$318,320.00	\$0.27773	\$883.87	\$1,551.49	\$441.94	\$1,993.43
226483	\$66.00	\$307,693.00	\$0.75000	\$2,307.20	\$66.00	\$307,693.00	\$0.27773	\$854.36	\$1,499.68	\$427.18	\$1,926.86
226484	\$66.00	\$295,368.00	\$0.75000	\$2,214.77	\$66.00	\$295,368.00	\$0.27773	\$820.13	\$1,439.60	\$410.07	\$1,849.66
226485	\$66.00	\$266,174.00	\$0.75000	\$1,995.81	\$66.00	\$266,174.00	\$0.27773	\$739.05	\$1,297.28	\$369.53	\$1,666.80
226486	\$66.00	\$264,536.00	\$0.75000	\$1,983.53	\$66.00	\$264,536.00	\$0.27773	\$734.50	\$1,289.29	\$367.25	\$1,656.54
226487	\$66.00	\$307,693.00	\$0.75000	\$2,307.20	\$66.00	\$307,693.00	\$0.27773	\$854.36	\$1,499.68	\$427.18	\$1,926.86
226488	\$66.00	\$295,368.00	\$0.75000	\$2,214.77	\$66.00	\$295,368.00	\$0.27773	\$820.13	\$1,439.60	\$410.07	\$1,849.66
226489	\$66.00	\$278,174.00	\$0.75000	\$2,085.81	\$66.00	\$278,174.00	\$0.27773	\$772.38	\$1,355.78	\$386.19	\$1,741.97
226490	\$66.00	\$299,260.00	\$0.75000	\$2,243.96	\$66.00	\$299,260.00	\$0.27773	\$830.94	\$1,458.57	\$415.47	\$1,874.04
226491	\$68.00	\$307,693.00	\$0.75000	\$2,307.19	\$68.00	\$307,693.00	\$0.27773	\$854.35	\$1,499.67	\$427.18	\$1,926.85
226492	\$70.00	\$277,230.00	\$0.75000	\$2,078.70	\$70.00	\$277,230.00	\$0.27773	\$769.75	\$1,351.16	\$384.87	\$1,736.03
226493	\$76.00	\$264,536.00	\$0.75000	\$1,983.45	\$76.00	\$264,536.00	\$0.27773	\$734.47	\$1,289.24	\$367.24	\$1,656.48
226494	\$84.00	\$343,795.00	\$0.75000	\$2,577.83	\$84.00	\$343,795.00	\$0.27773	\$954.57	\$1,675.59	\$477.29	\$2,152.88
226495	\$84.00	\$25,776.00	\$0.75000	\$192.69	\$84.00	\$25,776.00	\$0.27773	\$71.35	\$125.25	\$35.68	\$160.93
226496	\$84.00	\$25,776.00	\$0.75000	\$192.69	\$84.00	\$25,776.00	\$0.27773	\$71.35	\$125.25	\$35.68	\$160.93
226497	\$110.00	\$25,776.00	\$0.75000	\$192.50	\$110.00	\$25,776.00	\$0.27773	\$71.28	\$125.12	\$35.64	\$160.76
226498	\$82.00	\$343,795.00	\$0.75000	\$2,577.85	\$82.00	\$343,795.00	\$0.27773	\$954.58	\$1,675.60	\$477.29	\$2,152.89
226499	\$82.00	\$318,131.00	\$0.75000	\$2,385.37	\$82.00	\$318,131.00	\$0.27773	\$883.30	\$1,550.49	\$441.65	\$1,992.14
226500	\$88.00	\$326,867.00	\$0.75000	\$2,450.84	\$88.00	\$326,867.00	\$0.27773	\$907.55	\$1,593.05	\$453.78	\$2,046.82
226501	\$96.00	\$318,131.00	\$0.75000	\$2,385.26	\$96.00	\$318,131.00	\$0.27773	\$883.27	\$1,550.42	\$441.63	\$1,992.05
226502	\$120.00	\$343,795.00	\$0.75000	\$2,577.56	\$120.00	\$343,795.00	\$0.27773	\$954.47	\$1,675.42	\$477.24	\$2,152.65
226503	\$88.00	\$287,309.00	\$0.75000	\$2,154.16	\$88.00	\$287,309.00	\$0.27773	\$797.69	\$1,400.20	\$398.84	\$1,799.05
226504	\$68.00	\$251,793.00	\$0.75000	\$1,887.94	\$68.00	\$251,793.00	\$0.27773	\$699.11	\$1,227.16	\$349.55	\$1,576.71
226505	\$68.00	\$25,776.00	\$0.75000	\$192.81	\$68.00	\$25,776.00	\$0.27773	\$71.40	\$125.33	\$35.70	\$161.03
226506	\$68.00	\$25,776.00	\$0.75000	\$192.81	\$68.00	\$25,776.00	\$0.27773	\$71.40	\$125.33	\$35.70	\$161.03
226507	\$68.00	\$323,281.00	\$0.75000	\$2,424.10	\$68.00	\$323,281.00	\$0.27773	\$897.65	\$1,575.66	\$448.82	\$2,024.49
226508	\$68.00	\$75,000.00	\$0.75000	\$561.99	\$68.00	\$75,000.00	\$0.27773	\$208.11	\$365.29	\$104.05	\$469.35
226509	\$68.00	\$318,131.00	\$0.75000	\$2,385.47	\$68.00	\$318,131.00	\$0.27773	\$883.34	\$1,550.56	\$441.67	\$1,992.23
226510	\$68.00	\$297,384.00	\$0.75000	\$2,229.87	\$68.00	\$297,384.00	\$0.27773	\$825.72	\$1,449.42	\$412.86	\$1,862.28
226511	\$68.00	\$278,000.00	\$0.75000	\$2,084.49	\$68.00	\$278,000.00	\$0.27773	\$771.89	\$1,354.92	\$385.94	\$1,740.86
226512	\$68.00	\$256,000.00	\$0.75000	\$1,919.49	\$68.00	\$256,000.00	\$0.27773	\$710.79	\$1,247.67	\$355.39	\$1,603.06
226513	\$68.00	\$278,000.00	\$0.75000	\$2,084.49	\$68.00	\$278,000.00	\$0.27773	\$771.89	\$1,354.92	\$385.94	\$1,740.86
226514	\$68.00	\$295,368.00	\$0.75000	\$2,214.75	\$68.00	\$295,368.00	\$0.27773	\$820.12	\$1,439.59	\$410.06	\$1,849.65
226515	\$68.00	\$278,174.00	\$0.75000	\$2,085.80	\$68.00	\$278,174.00	\$0.27773	\$772.37	\$1,355.77	\$386.19	\$1,741.95
226516	\$68.00	\$264,536.00	\$0.75000	\$1,983.51	\$68.00	\$264,536.00	\$0.27773	\$734.50	\$1,289.28	\$367.25	\$1,656.53
226517	\$68.00	\$318,131.00	\$0.75000	\$2,385.47	\$68.00	\$318,131.00	\$0.27773	\$883.34	\$1,550.56	\$441.67	\$1,992.23
226518	\$68.00	\$278,174.00	\$0.75000	\$2,085.80	\$68.00	\$278,174.00	\$0.27773	\$772.37	\$1,355.77	\$386.19	\$1,741.95
226519	\$84.00	\$343,795.00	\$0.75000	\$2,577.83	\$84.00	\$343,795.00	\$0.27773	\$954.57	\$1,675.59	\$477.29	\$2,152.88
226520	\$86.00	\$0.00	\$0.75000	\$0.00	\$86.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226521	\$66.00	\$302,260.00	\$0.75000	\$2,266.46	\$66.00	\$302,260.00	\$0.27773	\$839.27	\$1,473.20	\$419.64	\$1,892.83
226522	\$66.00	\$295,368.00	\$0.75000	\$2,214.77	\$66.00	\$295,368.00	\$0.27773	\$820.13	\$1,439.60	\$410.07	\$1,849.66
226523	\$66.00	\$254,536.00	\$0.75000	\$1,908.53	\$66.00	\$249,536.00	\$0.27773	\$692.84	\$1,240.54	\$346.42	\$1,586.96
226524	\$66.00	\$307,693.00	\$0.75000	\$2,307.20	\$66.00	\$307,693.00	\$0.27773	\$854.36	\$1,499.68	\$427.18	\$1,926.86
226525	\$66.00	\$275,320.00	\$0.75000	\$2,064.41	\$66.00	\$275,320.00	\$0.27773	\$764.45	\$1,341.86	\$382.23	\$1,724.09
226526	\$66.00	\$278,174.00	\$0.75000	\$2,085.81	\$66.00	\$278,174.00	\$0.27773	\$772.38	\$1,355.78	\$386.19	\$1,741.97
226527	\$66.00	\$244,070.00	\$0.75000	\$1,830.03	\$66.00	\$244,070.00	\$0.27773	\$677.66	\$1,189.52	\$338.83	\$1,528.35
226528	\$66.00	\$307,693.00	\$0.75000	\$2,307.20	\$66.00	\$307,693.00	\$0.27773	\$854.36	\$1,499.68	\$427.18	\$1,926.86
226529	\$66.00	\$286,904.00	\$0.75000	\$2,151.29	\$66.00	\$281,904.00	\$0.27773	\$782.74	\$1,398.34	\$391.37	\$1,789.70
226530	\$66.00	\$275,320.00	\$0.75000	\$2,064.41	\$66.00	\$275,320.00	\$0.27773	\$764.45	\$1,341.86	\$382.23	\$1,724.09
226531	\$70.00	\$307,693.00	\$0.75000	\$2,307.17	\$70.00	\$307,693.00	\$0.27773	\$854.35	\$1,499.66	\$427.17	\$1,926.84
226532	\$68.00	\$264,536.00	\$0.75000	\$1,983.51	\$68.00	\$264,536.00	\$0.27773	\$734.50	\$1,289.28	\$367.25	\$1,656.53
226533	\$68.00	\$295,368.00	\$0.75000	\$2,214.75	\$68.00	\$295,368.00	\$0.27773	\$820.12	\$1,439.59	\$410.06	\$1,849.65

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
226534	\$68.00	\$256,590.00	\$0.75000	\$1,923.92	\$68.00	\$256,590.00	\$0.27773	\$712.43	\$1,250.54	\$356.21	\$1,606.76
226535	\$90.00	\$25,776.00	\$0.75000	\$192.65	\$90.00	\$25,776.00	\$0.27773	\$71.34	\$125.22	\$35.67	\$160.89
226536	\$68.00	\$25,776.00	\$0.75000	\$192.81	\$68.00	\$25,776.00	\$0.27773	\$71.40	\$125.33	\$35.70	\$161.03
226537	\$98.00	\$347,448.00	\$0.75000	\$2,605.13	\$98.00	\$347,448.00	\$0.27773	\$964.68	\$1,693.33	\$482.34	\$2,175.67
226538	\$72.00	\$300,243.00	\$0.75000	\$2,251.28	\$72.00	\$300,243.00	\$0.27773	\$833.65	\$1,463.33	\$416.83	\$1,880.16
226539	\$72.00	\$359,920.00	\$0.75000	\$2,698.86	\$72.00	\$359,920.00	\$0.27773	\$999.39	\$1,754.26	\$499.70	\$2,253.95
226540	\$70.00	\$315,639.00	\$0.75000	\$2,366.77	\$70.00	\$315,639.00	\$0.27773	\$876.42	\$1,538.40	\$438.21	\$1,976.61
226541	\$66.00	\$270,555.00	\$0.75000	\$2,028.67	\$66.00	\$270,555.00	\$0.27773	\$751.22	\$1,318.63	\$375.61	\$1,694.24
226542	\$66.00	\$315,716.00	\$0.75000	\$2,367.38	\$66.00	\$315,716.00	\$0.27773	\$876.64	\$1,538.79	\$438.32	\$1,977.11
226543	\$66.00	\$328,137.00	\$0.75000	\$2,460.53	\$66.00	\$328,137.00	\$0.27773	\$911.14	\$1,599.35	\$455.57	\$2,054.92
226544	\$66.00	\$302,166.00	\$0.75000	\$2,265.75	\$66.00	\$302,166.00	\$0.27773	\$839.01	\$1,472.74	\$419.51	\$1,892.24
226545	\$33.00	\$133,100.00	\$0.75000	\$998.00	\$33.00	\$133,100.00	\$0.27773	\$369.56	\$648.70	\$184.78	\$833.48
245189	\$33.00	\$140,600.00	\$0.75000	\$1,054.25	\$33.00	\$140,600.00	\$0.27773	\$390.39	\$685.26	\$195.20	\$880.46
226546	\$66.00	\$309,359.00	\$0.75000	\$2,319.70	\$66.00	\$309,359.00	\$0.27773	\$858.99	\$1,507.80	\$429.49	\$1,937.30
226547	\$66.00	\$298,435.00	\$0.75000	\$2,237.77	\$66.00	\$298,435.00	\$0.27773	\$828.65	\$1,454.55	\$414.32	\$1,868.87
226548	\$66.00	\$336,836.00	\$0.75000	\$2,525.78	\$66.00	\$336,836.00	\$0.27773	\$935.30	\$1,641.75	\$467.65	\$2,109.40
226549	\$66.00	\$281,372.00	\$0.75000	\$2,109.80	\$66.00	\$281,372.00	\$0.27773	\$781.26	\$1,371.37	\$390.63	\$1,762.00
226550	\$66.00	\$258,278.00	\$0.75000	\$1,936.59	\$66.00	\$258,278.00	\$0.27773	\$717.12	\$1,258.78	\$358.56	\$1,617.34
226551	\$66.00	\$288,679.00	\$0.75000	\$2,164.60	\$66.00	\$288,679.00	\$0.27773	\$801.55	\$1,406.99	\$400.78	\$1,807.77
226552	\$66.00	\$309,641.00	\$0.75000	\$2,321.81	\$66.00	\$309,641.00	\$0.27773	\$859.77	\$1,509.18	\$429.89	\$1,939.06
226553	\$66.00	\$268,386.00	\$0.75000	\$2,012.40	\$66.00	\$268,386.00	\$0.27773	\$745.19	\$1,308.06	\$372.60	\$1,680.66
226554	\$70.00	\$260,342.00	\$0.75000	\$1,952.04	\$70.00	\$260,342.00	\$0.27773	\$722.84	\$1,268.83	\$361.42	\$1,630.25
226555	\$62.00	\$140,393.00	\$0.75000	\$1,052.48	\$62.00	\$140,393.00	\$0.27773	\$389.74	\$684.11	\$194.87	\$878.98
226556	\$32.00	\$133,805.00	\$0.75000	\$1,003.30	\$32.00	\$133,805.00	\$0.27773	\$371.52	\$652.14	\$185.76	\$837.90
242638	\$32.00	\$133,805.00	\$0.75000	\$1,003.30	\$32.00	\$133,805.00	\$0.27773	\$371.52	\$652.14	\$185.76	\$837.90
226557	\$64.00	\$298,072.00	\$0.75000	\$2,235.06	\$64.00	\$298,072.00	\$0.27773	\$827.65	\$1,452.79	\$413.82	\$1,866.61
226558	\$64.00	\$216,739.00	\$0.75000	\$1,625.06	\$64.00	\$216,739.00	\$0.27773	\$601.76	\$1,056.29	\$300.88	\$1,357.17
226559	\$32.00	\$142,496.50	\$0.75000	\$2,136.97	\$32.00	\$142,496.50	\$0.27773	\$791.32	\$1,389.03	\$395.66	\$1,784.69
247636	\$32.00	\$142,496.50	\$0.75000	\$0.00	\$32.00	\$142,496.50	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226560	\$64.00	\$354,344.00	\$0.75000	\$2,657.10	\$64.00	\$354,344.00	\$0.27773	\$983.93	\$1,727.12	\$491.96	\$2,219.08
226561	\$64.00	\$268,300.00	\$0.75000	\$2,011.77	\$64.00	\$268,300.00	\$0.27773	\$744.96	\$1,307.65	\$372.48	\$1,680.13
226562	\$64.00	\$302,166.00	\$0.75000	\$2,265.77	\$64.00	\$302,166.00	\$0.27773	\$839.02	\$1,472.75	\$419.51	\$1,892.26
226563	\$64.00	\$310,190.00	\$0.75000	\$2,325.95	\$64.00	\$310,190.00	\$0.27773	\$861.30	\$1,511.86	\$430.65	\$1,942.51
226564	\$64.00	\$263,146.00	\$0.75000	\$1,973.12	\$64.00	\$263,146.00	\$0.27773	\$730.65	\$1,282.52	\$365.32	\$1,647.85
226565	\$64.00	\$313,895.00	\$0.75000	\$2,353.73	\$64.00	\$313,895.00	\$0.27773	\$871.59	\$1,529.93	\$435.80	\$1,965.72
226566	\$64.00	\$244,495.00	\$0.75000	\$1,833.23	\$64.00	\$244,495.00	\$0.27773	\$678.85	\$1,191.60	\$339.42	\$1,531.03
226567	\$64.00	\$255,479.00	\$0.75000	\$1,915.61	\$64.00	\$255,479.00	\$0.27773	\$709.35	\$1,245.15	\$354.68	\$1,599.83
226568	\$64.00	\$365,321.00	\$0.75000	\$2,739.43	\$64.00	\$365,321.00	\$0.27773	\$1,014.41	\$1,780.63	\$507.21	\$2,287.83
226569	\$64.00	\$322,161.00	\$0.75000	\$2,415.73	\$64.00	\$322,161.00	\$0.27773	\$894.55	\$1,570.22	\$447.27	\$2,017.50
226570	\$64.00	\$284,128.00	\$0.75000	\$2,130.48	\$64.00	\$284,128.00	\$0.27773	\$788.92	\$1,384.81	\$394.46	\$1,779.27
226571	\$68.00	\$279,125.00	\$0.75000	\$2,092.93	\$68.00	\$279,125.00	\$0.27773	\$775.01	\$1,360.40	\$387.51	\$1,747.91
226572	\$35.00	\$161,645.50	\$0.75000	\$2,424.16	\$35.00	\$161,645.50	\$0.27773	\$897.67	\$1,575.70	\$448.83	\$2,024.54
247182	\$35.00	\$161,645.50	\$0.75000	\$0.00	\$35.00	\$161,645.50	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226573	\$88.00	\$347,291.00	\$0.75000	\$2,604.02	\$88.00	\$347,291.00	\$0.27773	\$964.27	\$1,692.61	\$482.14	\$2,174.75
226574	\$1,004.00	\$500.00	\$0.75000	\$0.00	\$1,004.00	\$500.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226575	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226576	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226577	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226578	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226579	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226580	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226581	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226582	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226583	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226584	\$32.00	\$12,888.00	\$0.75000	\$192.84	\$32.00	\$12,888.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
246697	\$32.00	\$12,888.00	\$0.75000	\$0.00	\$32.00	\$12,888.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226585	\$64.00	\$107,972.00	\$0.75000	\$809.31	\$64.00	\$107,972.00	\$0.27773	\$299.69	\$526.05	\$149.84	\$675.90
226586	\$64.00	\$155,386.00	\$0.75000	\$1,164.92	\$64.00	\$155,386.00	\$0.27773	\$431.37	\$757.19	\$215.68	\$972.88
226587	\$64.00	\$136,079.00	\$0.75000	\$1,020.11	\$64.00	\$136,079.00	\$0.27773	\$377.75	\$663.07	\$188.87	\$851.95
226588	\$64.00	\$130,510.00	\$0.75000	\$978.35	\$64.00	\$130,510.00	\$0.27773	\$362.28	\$635.92	\$181.14	\$817.07
226589	\$64.00	\$127,482.00	\$0.75000	\$955.64	\$64.00	\$127,482.00	\$0.27773	\$353.87	\$621.16	\$176.94	\$798.10
226590	\$82.00	\$153,887.00	\$0.75000	\$1,153.54	\$82.00	\$153,887.00	\$0.27773	\$427.16	\$749.80	\$213.58	\$963.38
226591	\$82.00	\$93,626.00	\$0.75000	\$701.58	\$82.00	\$93,626.00	\$0.27773	\$259.80	\$456.03	\$129.90	\$585.93
226592	\$64.00	\$79,810.00	\$0.75000	\$598.10	\$64.00	\$79,810.00	\$0.27773	\$221.48	\$388.76	\$110.74	\$499.50
226593	\$64.00	\$103,598.00	\$0.75000	\$776.51	\$64.00	\$103,598.00	\$0.27773	\$287.54	\$504.73	\$143.77	\$648.50
226594	\$64.00	\$93,059.00	\$0.75000	\$697.46	\$64.00	\$93,059.00	\$0.27773	\$258.27	\$453.35	\$129.14	\$582.49
226595	\$64.00	\$103,797.00	\$0.75000	\$778.00	\$64.00	\$103,797.00	\$0.27773	\$288.09	\$505.70	\$144.05	\$649.75
226596	\$64.00	\$85,648.00	\$0.75000	\$641.88	\$64.00	\$85,648.00	\$0.27773	\$237.69	\$417.22	\$118.84	\$536.07
226597	\$64.00	\$105,266.00	\$0.75000	\$789.02	\$64.00	\$105,266.00	\$0.27773	\$292.17	\$512.86	\$146.09	\$658.95
226598	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226599	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226600	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226601	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226602	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226603	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226604	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226605	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226606	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226607	\$76.00	\$25,776.00	\$0.75000	\$192.75	\$76.00	\$25,776.00	\$0.27773	\$71.38	\$125.29	\$35.69	\$160.98
226608	\$664.00	\$500.00	\$0.75000	\$0.00	\$664.00	\$500.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226609	\$2,560.00	\$500.00	\$0.75000	\$0.00	\$2,560.00	\$500.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226610	\$82.00	\$25,776.00	\$0.75000	\$192.71	\$82.00	\$25,776.00	\$0.27773	\$71.36	\$125.26	\$35.68	\$160.94
226611	\$64.00	\$25,776.00	\$0.75000	\$192.84	\$64.00	\$25,776.00	\$0.27773	\$71.41	\$125.35	\$35.70	\$161.05
226612	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226613	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226614	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226615	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226616	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226617	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226618	\$33.00	\$12,888.00	\$0.75000	\$192.83	\$33.00	\$12,888.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
247512	\$33.00	\$12,888.00	\$0.75000	\$0.00	\$33.00	\$12,888.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226619	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226620	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226621	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226622	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226623	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226624	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226625	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226626	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226627	\$66.00	\$25,776.00	\$0.75000	\$192.83	\$66.00	\$25,776.00	\$0.27773	\$71.40	\$125.34	\$35.70	\$161.04
226628	\$74.00	\$25,776.00	\$0.75000	\$192.77	\$74.00	\$25,776.00	\$0.27773	\$71.38	\$125.30	\$35.69	\$160.99
226629	\$100.00	\$304,444.00	\$0.75000	\$2,282.58	\$100.00	\$304,444.00	\$0.27773	\$845.24	\$1,483.68	\$422.62	\$1,906.30
226630	\$80.00	\$278,141.00	\$0.75000	\$2,085.46	\$80.00	\$278,141.00	\$0.27773	\$772.25	\$1,355.55	\$386.12	\$1,741.67
226631	\$68.00	\$62,062.00	\$0.75000	\$464.96	\$68.00	\$62,062.00	\$0.27773	\$172.17	\$302.22	\$86.09	\$388.31
226632	\$68.00	\$283,829.00	\$0.75000	\$2,128.21	\$68.00	\$283,829.00	\$0.27773	\$788.08	\$1,383.33	\$394.04	\$1,777.37
226633	\$68.00	\$318,706.00	\$0.75000	\$2,389.79	\$68.00	\$318,706.00	\$0.27773	\$884.94	\$1,553.36	\$442.47	\$1,995.83
226634	\$68.00	\$393,609.00	\$0.75000	\$2,951.56	\$68.00	\$393,609.00	\$0.27773	\$1,092.97	\$1,918.51	\$546.48	\$2,465.00
226635	\$68.00	\$278,766.00	\$0.75000	\$2,090.24	\$68.00	\$278,766.00	\$0.27773	\$774.02	\$1,358.65	\$387.01	\$1,745.66
226636	\$68.00	\$0.00	\$0.75000	\$0.00	\$68.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226637	\$82.00	\$300,318.00	\$0.75000	\$2,251.77	\$82.00	\$300,318.00	\$0.27773	\$833.83	\$1,463.65	\$416.92	\$1,880.57

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
226638	\$82.00	\$367,000.00	\$0.75000	\$2,751.89	\$82.00	\$367,000.00	\$0.27773	\$1,019.03	\$1,788.73	\$509.51	\$2,298.24
226639	\$68.00	\$324,713.00	\$0.75000	\$2,434.84	\$68.00	\$324,713.00	\$0.27773	\$901.62	\$1,582.64	\$450.81	\$2,033.46
226640	\$68.00	\$301,142.00	\$0.75000	\$2,258.06	\$68.00	\$301,142.00	\$0.27773	\$836.16	\$1,467.74	\$418.08	\$1,885.82
226641	\$68.00	\$278,235.00	\$0.75000	\$2,086.25	\$68.00	\$278,235.00	\$0.27773	\$772.54	\$1,356.06	\$386.27	\$1,742.34
226642	\$68.00	\$395,657.00	\$0.75000	\$2,966.92	\$68.00	\$395,657.00	\$0.27773	\$1,098.65	\$1,928.50	\$549.33	\$2,477.82
226643	\$68.00	\$309,929.00	\$0.75000	\$2,323.96	\$68.00	\$309,929.00	\$0.27773	\$860.56	\$1,510.57	\$430.28	\$1,940.85
226644	\$68.00	\$305,402.00	\$0.75000	\$2,290.01	\$68.00	\$305,402.00	\$0.27773	\$847.99	\$1,488.50	\$424.00	\$1,912.50
226645	\$100.00	\$388,375.00	\$0.75000	\$2,912.06	\$100.00	\$388,375.00	\$0.27773	\$1,078.34	\$1,892.84	\$539.17	\$2,432.01
226646	\$605.00	\$500.00	\$0.75000	\$0.00	\$605.00	\$500.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226647	\$72.00	\$281,623.00	\$0.75000	\$2,111.63	\$72.00	\$281,623.00	\$0.27773	\$781.94	\$1,372.56	\$390.97	\$1,763.53
226648	\$60.00	\$317,840.00	\$0.75000	\$2,383.35	\$60.00	\$317,840.00	\$0.27773	\$882.56	\$1,549.18	\$441.28	\$1,990.46
226649	\$60.00	\$396,353.00	\$0.75000	\$2,972.20	\$60.00	\$396,353.00	\$0.27773	\$1,100.61	\$1,931.93	\$550.30	\$2,482.23
226650	\$60.00	\$301,864.00	\$0.75000	\$2,263.53	\$60.00	\$301,864.00	\$0.27773	\$838.19	\$1,471.29	\$419.09	\$1,890.39
226651	\$60.00	\$321,695.00	\$0.75000	\$2,412.26	\$60.00	\$321,695.00	\$0.27773	\$893.26	\$1,567.97	\$446.63	\$2,014.60
226652	\$60.00	\$281,497.00	\$0.75000	\$2,110.78	\$60.00	\$281,497.00	\$0.27773	\$781.62	\$1,372.01	\$390.81	\$1,762.82
226653	\$60.00	\$388,573.00	\$0.75000	\$2,913.85	\$60.00	\$388,573.00	\$0.27773	\$1,079.00	\$1,894.00	\$539.50	\$2,433.50
226654	\$60.00	\$317,017.00	\$0.75000	\$2,377.18	\$60.00	\$317,017.00	\$0.27773	\$880.27	\$1,545.17	\$440.14	\$1,985.30
226655	\$60.00	\$381,418.00	\$0.75000	\$2,860.19	\$60.00	\$381,418.00	\$0.27773	\$1,059.13	\$1,859.12	\$529.57	\$2,388.69
226656	\$60.00	\$296,926.00	\$0.75000	\$2,226.50	\$60.00	\$296,926.00	\$0.27773	\$824.47	\$1,447.22	\$412.24	\$1,859.46
226657	\$60.00	\$291,250.00	\$0.75000	\$2,183.93	\$60.00	\$291,250.00	\$0.27773	\$808.71	\$1,419.55	\$404.36	\$1,823.91
226658	\$60.00	\$75,000.00	\$0.75000	\$562.05	\$60.00	\$75,000.00	\$0.27773	\$208.13	\$365.33	\$104.06	\$469.40
226659	\$60.00	\$75,000.00	\$0.75000	\$562.05	\$60.00	\$75,000.00	\$0.27773	\$208.13	\$365.33	\$104.06	\$469.40
226660	\$36.00	\$37,500.00	\$0.75000	\$561.96	\$36.00	\$37,500.00	\$0.27773	\$208.09	\$365.27	\$104.05	\$469.32
247639	\$36.00	\$37,500.00	\$0.75000	\$0.00	\$36.00	\$37,500.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226661	\$72.00	\$75,000.00	\$0.75000	\$561.96	\$72.00	\$75,000.00	\$0.27773	\$208.09	\$365.27	\$104.05	\$469.32
226662	\$72.00	\$75,000.00	\$0.75000	\$561.96	\$72.00	\$75,000.00	\$0.27773	\$208.09	\$365.27	\$104.05	\$469.32
226663	\$72.00	\$75,000.00	\$0.75000	\$561.96	\$72.00	\$75,000.00	\$0.27773	\$208.09	\$365.27	\$104.05	\$469.32
226664	\$60.00	\$75,000.00	\$0.75000	\$562.05	\$60.00	\$75,000.00	\$0.27773	\$208.13	\$365.33	\$104.06	\$469.40
226665	\$60.00	\$75,000.00	\$0.75000	\$562.05	\$60.00	\$75,000.00	\$0.27773	\$208.13	\$365.33	\$104.06	\$469.40
226666	\$60.00	\$75,000.00	\$0.75000	\$562.05	\$60.00	\$75,000.00	\$0.27773	\$208.13	\$365.33	\$104.06	\$469.40
226667	\$60.00	\$75,000.00	\$0.75000	\$562.05	\$60.00	\$75,000.00	\$0.27773	\$208.13	\$365.33	\$104.06	\$469.40
226668	\$60.00	\$75,000.00	\$0.75000	\$562.05	\$60.00	\$75,000.00	\$0.27773	\$208.13	\$365.33	\$104.06	\$469.40
226669	\$60.00	\$75,000.00	\$0.75000	\$562.05	\$60.00	\$75,000.00	\$0.27773	\$208.13	\$365.33	\$104.06	\$469.40
226670	\$60.00	\$75,000.00	\$0.75000	\$562.05	\$60.00	\$75,000.00	\$0.27773	\$208.13	\$365.33	\$104.06	\$469.40
226671	\$60.00	\$75,000.00	\$0.75000	\$562.05	\$60.00	\$75,000.00	\$0.27773	\$208.13	\$365.33	\$104.06	\$469.40
226672	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226673	\$383.00	\$500.00	\$0.75000	\$0.00	\$383.00	\$500.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226674	\$74.00	\$311,970.00	\$0.75000	\$2,339.22	\$74.00	\$311,970.00	\$0.27773	\$866.22	\$1,520.49	\$433.11	\$1,953.60
226675	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226676	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226677	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226678	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226679	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226680	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226681	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226682	\$74.00	\$75,000.00	\$0.75000	\$561.95	\$74.00	\$75,000.00	\$0.27773	\$208.09	\$365.26	\$104.04	\$469.31
226683	\$74.00	\$75,000.00	\$0.75000	\$561.95	\$74.00	\$75,000.00	\$0.27773	\$208.09	\$365.26	\$104.04	\$469.31
226684	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226685	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226686	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226687	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226688	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226689	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226690	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226691	\$74.00	\$75,000.00	\$0.75000	\$561.95	\$74.00	\$75,000.00	\$0.27773	\$208.09	\$365.26	\$104.04	\$469.31

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
226692	\$514.00	\$500.00	\$0.75000	\$0.00	\$514.00	\$500.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
226693	\$108.00	\$312,631.00	\$0.75000	\$2,343.92	\$108.00	\$312,631.00	\$0.27773	\$867.96	\$1,523.55	\$433.98	\$1,957.53
226694	\$74.00	\$394,664.00	\$0.75000	\$2,959.43	\$74.00	\$394,664.00	\$0.27773	\$1,095.88	\$1,923.63	\$547.94	\$2,471.57
226695	\$62.00	\$318,263.00	\$0.75000	\$2,386.51	\$62.00	\$318,263.00	\$0.27773	\$883.73	\$1,551.23	\$441.86	\$1,993.09
226696	\$62.00	\$380,706.00	\$0.75000	\$2,854.83	\$62.00	\$380,706.00	\$0.27773	\$1,057.15	\$1,855.64	\$528.57	\$2,384.21
226697	\$62.00	\$285,226.00	\$0.75000	\$2,138.73	\$62.00	\$285,226.00	\$0.27773	\$791.97	\$1,390.17	\$395.99	\$1,786.16
226698	\$62.00	\$313,197.00	\$0.75000	\$2,348.51	\$62.00	\$313,197.00	\$0.27773	\$869.66	\$1,526.53	\$434.83	\$1,961.36
226699	\$62.00	\$301,648.00	\$0.75000	\$2,261.90	\$62.00	\$301,648.00	\$0.27773	\$837.58	\$1,470.23	\$418.79	\$1,889.02
226700	\$62.00	\$307,424.00	\$0.75000	\$2,305.22	\$62.00	\$307,424.00	\$0.27773	\$853.62	\$1,498.39	\$426.81	\$1,925.20
226701	\$62.00	\$284,661.00	\$0.75000	\$2,134.49	\$62.00	\$284,661.00	\$0.27773	\$790.41	\$1,387.42	\$395.20	\$1,782.62
226702	\$62.00	\$410,312.00	\$0.75000	\$3,076.88	\$62.00	\$410,312.00	\$0.27773	\$1,139.37	\$1,999.97	\$569.69	\$2,569.65
226703	\$62.00	\$318,349.00	\$0.75000	\$2,387.15	\$62.00	\$318,349.00	\$0.27773	\$883.97	\$1,551.65	\$441.98	\$1,993.63
226704	\$62.00	\$401,114.00	\$0.75000	\$3,007.89	\$62.00	\$401,114.00	\$0.27773	\$1,113.83	\$1,955.13	\$556.91	\$2,512.04
226705	\$62.00	\$302,998.00	\$0.75000	\$2,272.02	\$62.00	\$302,998.00	\$0.27773	\$841.33	\$1,476.81	\$420.67	\$1,897.48
226706	\$62.00	\$126,057.00	\$0.75000	\$944.96	\$62.00	\$126,057.00	\$0.27773	\$349.92	\$614.23	\$174.96	\$789.19
226707	\$62.00	\$319,041.00	\$0.75000	\$2,392.34	\$62.00	\$319,041.00	\$0.27773	\$885.89	\$1,555.02	\$442.94	\$1,997.97
226708	\$74.00	\$318,486.00	\$0.75000	\$2,388.09	\$74.00	\$318,486.00	\$0.27773	\$884.31	\$1,552.26	\$442.16	\$1,994.41
226709	\$74.00	\$382,204.00	\$0.75000	\$2,865.98	\$74.00	\$382,204.00	\$0.27773	\$1,061.27	\$1,862.88	\$530.64	\$2,393.52
226710	\$74.00	\$75,000.00	\$0.75000	\$561.95	\$74.00	\$75,000.00	\$0.27773	\$208.09	\$365.26	\$104.04	\$469.31
226711	\$74.00	\$75,000.00	\$0.75000	\$561.95	\$74.00	\$75,000.00	\$0.27773	\$208.09	\$365.26	\$104.04	\$469.31
226712	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226713	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226714	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226715	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226716	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226717	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226718	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226719	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226720	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226721	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226722	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226723	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226724	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226725	\$112.00	\$75,000.00	\$0.75000	\$561.66	\$112.00	\$75,000.00	\$0.27773	\$207.98	\$365.08	\$103.99	\$469.07
226726	\$96.00	\$75,000.00	\$0.75000	\$561.78	\$96.00	\$75,000.00	\$0.27773	\$208.03	\$365.16	\$104.01	\$469.17
226727	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226728	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226729	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226730	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226731	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226732	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226733	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226734	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226735	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226736	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226737	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226738	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226739	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226740	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226741	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226742	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226743	\$74.00	\$75,000.00	\$0.75000	\$561.95	\$74.00	\$75,000.00	\$0.27773	\$208.09	\$365.26	\$104.04	\$469.31
226744	\$74.00	\$75,000.00	\$0.75000	\$561.95	\$74.00	\$75,000.00	\$0.27773	\$208.09	\$365.26	\$104.04	\$469.31
226745	\$74.00	\$75,000.00	\$0.75000	\$561.95	\$74.00	\$75,000.00	\$0.27773	\$208.09	\$365.26	\$104.04	\$469.31
226746	\$74.00	\$75,000.00	\$0.75000	\$561.95	\$74.00	\$75,000.00	\$0.27773	\$208.09	\$365.26	\$104.04	\$469.31

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
226747	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226748	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226749	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226750	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226751	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226752	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226753	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226754	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226755	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226756	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226757	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226758	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226759	\$74.00	\$75,000.00	\$0.75000	\$561.95	\$74.00	\$75,000.00	\$0.27773	\$208.09	\$365.26	\$104.04	\$469.31
226760	\$74.00	\$75,000.00	\$0.75000	\$561.95	\$74.00	\$75,000.00	\$0.27773	\$208.09	\$365.26	\$104.04	\$469.31
226761	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226762	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226763	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226764	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226765	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
226766	\$62.00	\$75,000.00	\$0.75000	\$562.04	\$62.00	\$75,000.00	\$0.27773	\$208.12	\$365.32	\$104.06	\$469.38
Total	\$32,249.00	\$61,578,899.00		\$461,641.48	\$32,249.00	\$61,568,899.00		\$170,918.68	\$300,066.96	\$85,459.34	\$385,526.30

APPENDIX C-3
TIRZ CREDIT CALCULATION – IMPROVEMENT AREA #1 – 2026-27

Appendix C-3
TIRZ Credit Calculation - Improvement Area #1
2026-27

Parcel ¹	2025 CITY TAXABLE VALUE ¹	2025 Incremental Value ²	2026-27 Gross Annual Installment ¹	Annual Installment TRE ²	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ⁴
226430	\$144,140.00	\$144,060.00	\$4,071.46	\$2.824657	\$2.447973	\$5,2726	\$2.1989	\$3,167.78	\$902.34	\$902.34
226431	\$119,221.00	\$119,141.00	\$4,071.46	\$3.415053	\$2.447973	\$5,8630	\$2.7893	\$3,323.23	\$746.26	\$746.26
226432	\$115,471.00	\$115,391.00	\$4,071.46	\$3.525959	\$2.447973	\$5,9739	\$2.9002	\$3,346.61	\$722.77	\$722.77
226433	\$143,787.00	\$143,707.00	\$4,071.46	\$2.831591	\$2.447973	\$5,2796	\$2.2059	\$3,169.98	\$900.13	\$900.13
226434	\$140,683.00	\$140,643.00	\$2,035.73	\$1.447034	\$2.447973	\$3,8950	\$0.8213	\$1,155.11	\$880.94	\$880.94
247664	\$140,683.00	\$140,643.00	\$2,035.73	\$1.447034	\$2.447973	\$3,8950	\$0.8213	\$1,155.11	\$880.94	\$880.94
226435	\$246,892.00	\$246,812.00	\$4,071.46	\$1.649086	\$2.447973	\$4,0971	\$1.0234	\$2,525.77	\$1,545.94	\$1,545.94
226436	\$227,574.00	\$227,494.00	\$4,071.46	\$1.789071	\$2.447973	\$4,2370	\$1.1633	\$2,646.54	\$1,424.94	\$1,424.94
226437	\$264,978.00	\$264,866.00	\$4,241.10	\$1.600550	\$2.447973	\$4,0485	\$0.9748	\$2,581.97	\$1,659.02	\$1,659.02
226438	\$281,049.00	\$280,943.00	\$4,241.10	\$1.509027	\$2.447973	\$3,9570	\$0.8833	\$2,481.57	\$1,759.72	\$1,759.72
226439	\$389,171.00	\$389,099.00	\$4,071.46	\$1.046188	\$2.447973	\$3,4942	\$0.4205	\$1,636.01	\$2,437.17	\$1,636.01
226440	\$219,003.00	\$218,931.00	\$4,071.46	\$1.859089	\$2.447973	\$4,3071	\$1.2334	\$2,700.21	\$1,371.30	\$1,371.30
226441	\$310,978.00	\$310,906.00	\$4,071.46	\$1.309244	\$2.447973	\$3,7572	\$0.6835	\$2,125.09	\$1,947.40	\$1,947.40
226442	\$359,913.00	\$359,841.00	\$4,071.46	\$1.131235	\$2.447973	\$3,5792	\$0.5055	\$1,819.02	\$2,253.91	\$1,819.02
226443	\$285,807.00	\$285,735.00	\$4,071.46	\$1.424549	\$2.447973	\$3,8725	\$0.7988	\$2,282.51	\$1,789.74	\$1,789.74
226444	\$317,667.00	\$317,595.00	\$4,071.46	\$1.281676	\$2.447973	\$3,7296	\$0.6559	\$2,083.26	\$1,989.30	\$1,989.30
226445	\$327,506.00	\$327,434.00	\$4,071.46	\$1.243171	\$2.447973	\$3,6911	\$0.6174	\$2,021.72	\$2,050.93	\$2,021.72
226446	\$381,415.00	\$381,343.00	\$4,071.46	\$1.067462	\$2.447973	\$3,5154	\$0.4417	\$1,684.53	\$2,388.59	\$1,684.53
226447	\$312,856.00	\$312,784.00	\$4,071.46	\$1.301385	\$2.447973	\$3,7494	\$0.6757	\$2,113.35	\$1,959.16	\$1,959.16
226448	\$381,241.00	\$381,167.00	\$4,071.46	\$1.067949	\$2.447973	\$3,5159	\$0.4422	\$1,685.61	\$2,387.49	\$1,685.61
226449	\$500.00	\$0.00	\$0.00	\$0.000000	\$2.447973	\$2,4480	\$0.0000	\$0.00	\$0.00	\$0.00
226450	\$500.00	\$335.00	\$0.00	\$0.000000	\$2.447973	\$2,4480	\$0.0000	\$0.00	\$0.00	\$0.00
226451	\$266,234.00	\$266,158.00	\$4,071.46	\$1.529279	\$2.447973	\$3,9773	\$0.9036	\$2,404.88	\$1,667.12	\$1,667.12
226452	\$122,247.50	\$122,206.50	\$2,120.55	\$1.734639	\$2.447973	\$4,1826	\$1.1089	\$1,355.16	\$765.46	\$765.46
247681	\$122,247.50	\$122,206.50	\$2,120.55	\$1.734639	\$2.447973	\$4,1826	\$1.1089	\$1,355.16	\$765.46	\$765.46
226453	\$368,764.00	\$368,670.00	\$4,241.10	\$1.150086	\$2.447973	\$3,5981	\$0.5244	\$1,933.16	\$2,309.21	\$1,933.16
226454	\$279,986.00	\$279,906.00	\$4,071.46	\$1.454166	\$2.447973	\$3,9021	\$0.8284	\$2,318.85	\$1,753.23	\$1,753.23
226455	\$272,698.00	\$272,618.00	\$4,071.46	\$1.493029	\$2.447973	\$3,9410	\$0.8673	\$2,364.42	\$1,707.58	\$1,707.58
226456	\$55,769.00	\$55,689.00	\$4,071.46	\$7.300580	\$2.447973	\$9,7486	\$6.6749	\$3,717.16	\$348.82	\$348.82
226457	\$257,771.00	\$257,691.00	\$4,241.10	\$1.645299	\$2.447973	\$4,0933	\$1.0196	\$2,627.35	\$1,614.08	\$1,614.08
226458	\$288,070.00	\$287,932.00	\$4,241.10	\$1.472248	\$2.447973	\$3,9202	\$0.8465	\$2,437.40	\$1,803.50	\$1,803.50
226459	\$275,953.00	\$275,841.00	\$4,241.10	\$1.536894	\$2.447973	\$3,9849	\$0.9112	\$2,513.77	\$1,727.77	\$1,727.77
226460	\$232,187.00	\$232,097.00	\$4,071.46	\$1.753526	\$2.447973	\$4,2015	\$1.1278	\$2,617.59	\$1,453.77	\$1,453.77
226461	\$221,309.00	\$221,215.00	\$4,071.46	\$1.839718	\$2.447973	\$4,2877	\$1.2140	\$2,685.53	\$1,385.61	\$1,385.61
226462	\$243,944.00	\$243,850.00	\$4,071.46	\$1.669014	\$2.447973	\$4,1170	\$1.0433	\$2,544.06	\$1,527.39	\$1,527.39
226463	\$279,131.00	\$279,037.00	\$4,071.46	\$1.458620	\$2.447973	\$3,9066	\$0.8329	\$2,324.08	\$1,747.78	\$1,747.78
226464	\$295,241.00	\$295,149.00	\$4,071.46	\$1.379029	\$2.447973	\$3,8270	\$0.7533	\$2,223.36	\$1,848.70	\$1,848.70
226465	\$276,840.00	\$276,754.00	\$4,071.46	\$1.470691	\$2.447973	\$3,9187	\$0.8450	\$2,338.47	\$1,733.48	\$1,733.48
226466	\$269,640.00	\$269,560.00	\$4,071.46	\$1.509962	\$2.447973	\$3,9579	\$0.8842	\$2,383.54	\$1,688.42	\$1,688.42
226467	\$242,430.00	\$242,354.00	\$4,071.46	\$1.679438	\$2.447973	\$4,1274	\$1.0537	\$2,553.71	\$1,518.02	\$1,518.02
226468	\$346,105.00	\$346,009.00	\$4,241.10	\$1.225381	\$2.447973	\$3,6734	\$0.5997	\$2,074.86	\$2,167.27	\$2,074.86
226469	\$307,693.00	\$307,613.00	\$4,071.46	\$1.323222	\$2.447973	\$3,7712	\$0.6975	\$2,145.58	\$1,926.77	\$1,926.77
226470	\$278,174.00	\$278,100.00	\$4,071.46	\$1.463638	\$2.447973	\$3,9116	\$0.8379	\$2,330.23	\$1,741.92	\$1,741.92
226471	\$295,368.00	\$295,298.00	\$4,071.46	\$1.378437	\$2.447973	\$3,8264	\$0.7527	\$2,222.74	\$1,849.64	\$1,849.64
226472	\$307,693.00	\$307,625.00	\$4,071.46	\$1.323222	\$2.447973	\$3,7712	\$0.6975	\$2,145.67	\$1,926.85	\$1,926.85
226473	\$251,590.00	\$251,522.00	\$4,071.46	\$1.618292	\$2.447973	\$4,0663	\$0.9926	\$2,496.52	\$1,575.44	\$1,575.44
226474	\$275,320.00	\$275,252.00	\$4,071.46	\$1.478810	\$2.447973	\$3,9268	\$0.8531	\$2,348.13	\$1,724.08	\$1,724.08
226475	\$318,131.00	\$318,063.00	\$4,071.46	\$1.279806	\$2.447973	\$3,7278	\$0.6541	\$2,080.38	\$1,992.23	\$1,992.23
226476	\$278,580.00	\$278,512.00	\$4,071.46	\$1.461505	\$2.447973	\$3,9095	\$0.8358	\$2,327.74	\$1,744.50	\$1,744.50
226477	\$278,174.00	\$278,106.00	\$4,071.46	\$1.463638	\$2.447973	\$3,9116	\$0.8379	\$2,330.28	\$1,741.95	\$1,741.95
226478	\$264,536.00	\$264,468.00	\$4,071.46	\$1.539095	\$2.447973	\$3,9871	\$0.9134	\$2,415.57	\$1,656.53	\$1,656.53
226479	\$280,368.00	\$280,300.00	\$4,071.46	\$1.452184	\$2.447973	\$3,9002	\$0.8265	\$2,316.56	\$1,755.70	\$1,755.70
226480	\$288,000.00	\$287,928.00	\$4,071.46	\$1.413702	\$2.447973	\$3,8617	\$0.7880	\$2,268.80	\$1,803.47	\$1,803.47
226481	\$295,368.00	\$295,304.00	\$4,071.46	\$1.378437	\$2.447973	\$3,8264	\$0.7527	\$2,222.78	\$1,849.67	\$1,849.67
226482	\$318,320.00	\$318,254.00	\$4,071.46	\$1.279046	\$2.447973	\$3,7270	\$0.6533	\$2,079.22	\$1,993.43	\$1,993.43
226483	\$307,693.00	\$307,627.00	\$4,071.46	\$1.323222	\$2.447973	\$3,7712	\$0.6975	\$2,145.68	\$1,926.86	\$1,926.86
226484	\$295,368.00	\$295,302.00	\$4,071.46	\$1.378437	\$2.447973	\$3,8264	\$0.7527	\$2,222.77	\$1,849.66	\$1,849.66
226485	\$266,174.00	\$266,108.00	\$4,071.46	\$1.529624	\$2.447973	\$3,9776	\$0.9039	\$2,405.34	\$1,666.80	\$1,666.80
226486	\$264,536.00	\$264,470.00	\$4,071.46	\$1.539095	\$2.447973	\$3,9871	\$0.9134	\$2,415.58	\$1,656.54	\$1,656.54
226487	\$307,693.00	\$307,627.00	\$4,071.46	\$1.323222	\$2.447973	\$3,7712	\$0.6975	\$2,145.68	\$1,926.86	\$1,926.86
226488	\$295,368.00	\$295,302.00	\$4,071.46	\$1.378437	\$2.447973	\$3,8264	\$0.7527	\$2,222.77	\$1,849.66	\$1,849.66
226489	\$278,174.00	\$278,108.00	\$4,071.46	\$1.463638	\$2.447973	\$3,9116	\$0.8379	\$2,330.30	\$1,741.97	\$1,741.97
226490	\$299,260.00	\$299,194.00	\$4,071.46	\$1.360509	\$2.447973	\$3,8085	\$0.7348	\$2,198.42	\$1,874.04	\$1,874.04
226491	\$307,693.00	\$307,625.00	\$4,071.46	\$1.323222	\$2.447973	\$3,7712	\$0.6975	\$2,145.67	\$1,926.85	\$1,926.85
226492	\$277,230.00	\$277,160.00	\$4,071.46	\$1.468622	\$2.447973	\$3,9166	\$0.8429	\$2,336.17	\$1,736.03	\$1,736.03
226493	\$264,536.00	\$264,460.00	\$4,071.46	\$1.539095	\$2.447973	\$3,9871	\$0.9134	\$2,415.49	\$1,656.48	\$1,656.48
226494	\$343,795.00	\$343,711.00	\$4,071.46	\$1.184270	\$2.447973	\$3,6322	\$0.5585	\$1,919.77	\$2,152.88	\$1,919.77
226495	\$25,776.00	\$25,692.00	\$4,071.46	\$15.795548	\$2.447973	\$18,2435	\$15.1698	\$3,897.43	\$160.93	\$160.93
226496	\$25,776.00	\$25,692.00	\$4,071.46	\$15.795548	\$2.447973	\$18,2435	\$15.1698	\$3,897.43	\$160.93	\$160.93
226497	\$25,776.00	\$25,666.00	\$4,241.10	\$16.453696	\$2.447973	\$18,9017	\$15.8280	\$4,062.41	\$160.76	\$160.76
226498	\$343,795.00	\$343,713.00	\$4,241.10	\$1.233614	\$2.447973	\$3,6816	\$0.6079	\$2,089.39	\$2,152.89	\$2,089.39
226499	\$318,131.00	\$318,049.00	\$4,241.10	\$1.333132	\$2.447973	\$3,7811	\$0.7074	\$2,249.89	\$1,992.14	\$1,992.14

Parcel ¹	2025 CITY TAXABLE VALUE ¹	2025 Incremental Value ²	2026-27 Gross Annual Installment ¹	Annual Installment TRE ²	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ⁴
226500	\$326,867.00	\$326,779.00	\$4,241.10	\$1.297502	\$2.447973	\$3.7455	\$0.6718	\$2,195.22	\$2,046.82	\$2,046.82
226501	\$318,131.00	\$318,035.00	\$4,241.10	\$1.333132	\$2.447973	\$3.7811	\$0.7074	\$2,249.79	\$1,992.05	\$1,992.05
226502	\$343,795.00	\$343,675.00	\$4,241.10	\$1.233614	\$2.447973	\$3.6816	\$0.6079	\$2,089.16	\$2,152.65	\$2,089.16
226503	\$287,309.00	\$287,221.00	\$4,241.10	\$1.476147	\$2.447973	\$3.9241	\$0.8504	\$2,442.59	\$1,799.05	\$1,799.05
226504	\$251,793.00	\$251,725.00	\$4,071.46	\$1.616987	\$2.447973	\$4.0650	\$0.9913	\$2,495.25	\$1,576.71	\$1,576.71
226505	\$25,776.00	\$25,708.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,899.86	\$161.03	\$161.03
226506	\$25,776.00	\$25,708.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,899.86	\$161.03	\$161.03
226507	\$323,281.00	\$323,213.00	\$4,071.46	\$1.259418	\$2.447973	\$3.7074	\$0.6337	\$2,048.17	\$2,024.49	\$2,024.49
226508	\$75,000.00	\$74,932.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,598.90	\$469.35	\$469.35
226509	\$318,131.00	\$318,063.00	\$4,071.46	\$1.279806	\$2.447973	\$3.7278	\$0.6541	\$2,080.38	\$1,992.23	\$1,992.23
226510	\$297,384.00	\$297,316.00	\$4,071.46	\$1.369092	\$2.447973	\$3.8171	\$0.7434	\$2,210.14	\$1,862.28	\$1,862.28
226511	\$278,000.00	\$277,932.00	\$4,071.46	\$1.464554	\$2.447973	\$3.9125	\$0.8388	\$2,331.37	\$1,740.86	\$1,740.86
226512	\$256,000.00	\$255,932.00	\$4,071.46	\$1.590414	\$2.447973	\$4.0384	\$0.9647	\$2,468.94	\$1,603.06	\$1,603.06
226513	\$278,000.00	\$277,932.00	\$4,071.46	\$1.464554	\$2.447973	\$3.9125	\$0.8388	\$2,331.37	\$1,740.86	\$1,740.86
226514	\$295,368.00	\$295,300.00	\$4,071.46	\$1.378437	\$2.447973	\$3.8264	\$0.7527	\$2,222.75	\$1,849.65	\$1,849.65
226515	\$278,174.00	\$278,106.00	\$4,071.46	\$1.463638	\$2.447973	\$3.9116	\$0.8379	\$2,330.28	\$1,741.95	\$1,741.95
226516	\$264,536.00	\$264,468.00	\$4,071.46	\$1.539095	\$2.447973	\$3.9871	\$0.9134	\$2,415.57	\$1,656.53	\$1,656.53
226517	\$318,131.00	\$318,063.00	\$4,071.46	\$1.279806	\$2.447973	\$3.7278	\$0.6541	\$2,080.38	\$1,992.23	\$1,992.23
226518	\$278,174.00	\$278,106.00	\$4,071.46	\$1.463638	\$2.447973	\$3.9116	\$0.8379	\$2,330.28	\$1,741.95	\$1,741.95
226519	\$343,795.00	\$343,711.00	\$4,241.10	\$1.233614	\$2.447973	\$3.6816	\$0.6079	\$2,089.38	\$2,152.88	\$2,089.38
226520	\$0.00	\$0.00	\$4,241.10	\$0.000000	\$2.447973	\$2.4480	\$0.0000	\$0.00	\$0.00	\$0.00
226521	\$302,260.00	\$302,194.00	\$4,071.46	\$1.347006	\$2.447973	\$3.7950	\$0.7213	\$2,179.66	\$1,892.83	\$1,892.83
226522	\$295,368.00	\$295,302.00	\$4,071.46	\$1.378437	\$2.447973	\$3.8264	\$0.7527	\$2,222.77	\$1,849.66	\$1,849.66
226523	\$254,536.00	\$254,470.00	\$4,071.46	\$1.599562	\$2.447973	\$4.0475	\$0.9738	\$2,478.12	\$1,586.96	\$1,586.96
226524	\$307,693.00	\$307,627.00	\$4,071.46	\$1.323222	\$2.447973	\$3.7712	\$0.6975	\$2,145.68	\$1,926.86	\$1,926.86
226525	\$275,320.00	\$275,254.00	\$4,071.46	\$1.478810	\$2.447973	\$3.9268	\$0.8531	\$2,348.15	\$1,724.09	\$1,724.09
226526	\$278,174.00	\$278,108.00	\$4,071.46	\$1.463638	\$2.447973	\$3.9116	\$0.8379	\$2,330.30	\$1,741.97	\$1,741.97
226527	\$244,070.00	\$244,004.00	\$4,071.46	\$1.668153	\$2.447973	\$4.1161	\$1.0424	\$2,543.56	\$1,528.35	\$1,528.35
226528	\$307,693.00	\$307,627.00	\$4,071.46	\$1.323222	\$2.447973	\$3.7712	\$0.6975	\$2,145.68	\$1,926.86	\$1,926.86
226529	\$286,904.00	\$286,838.00	\$4,071.46	\$1.419102	\$2.447973	\$3.8671	\$0.7934	\$2,275.70	\$1,789.70	\$1,789.70
226530	\$275,320.00	\$275,254.00	\$4,071.46	\$1.478810	\$2.447973	\$3.9268	\$0.8531	\$2,348.15	\$1,724.09	\$1,724.09
226531	\$307,693.00	\$307,623.00	\$4,071.46	\$1.323222	\$2.447973	\$3.7712	\$0.6975	\$2,145.65	\$1,926.84	\$1,926.84
226532	\$264,536.00	\$264,468.00	\$4,071.46	\$1.539095	\$2.447973	\$3.9871	\$0.9134	\$2,415.57	\$1,656.53	\$1,656.53
226533	\$295,368.00	\$295,300.00	\$4,071.46	\$1.378437	\$2.447973	\$3.8264	\$0.7527	\$2,222.75	\$1,849.65	\$1,849.65
226534	\$256,590.00	\$256,522.00	\$4,071.46	\$1.586757	\$2.447973	\$4.0347	\$0.9610	\$2,465.25	\$1,606.76	\$1,606.76
226535	\$25,776.00	\$25,686.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,896.52	\$160.89	\$160.89
226536	\$25,776.00	\$25,708.00	\$4,241.10	\$16.453696	\$2.447973	\$18.9017	\$15.8280	\$4,069.05	\$161.03	\$161.03
226537	\$347,448.00	\$347,350.00	\$4,241.10	\$1.220644	\$2.447973	\$3.6686	\$0.5949	\$2,066.45	\$2,175.67	\$2,066.45
226538	\$300,243.00	\$300,171.00	\$4,071.46	\$1.356055	\$2.447973	\$3.8040	\$0.7303	\$2,192.23	\$1,880.16	\$1,880.16
226539	\$359,920.00	\$359,848.00	\$4,071.46	\$1.131213	\$2.447973	\$3.5792	\$0.5055	\$1,818.98	\$2,253.95	\$1,818.98
226540	\$315,639.00	\$315,569.00	\$4,071.46	\$1.289910	\$2.447973	\$3.7379	\$0.6642	\$2,095.96	\$1,976.61	\$1,976.61
226541	\$270,555.00	\$270,489.00	\$4,071.46	\$1.504855	\$2.447973	\$3.9528	\$0.8791	\$2,377.94	\$1,694.24	\$1,694.24
226542	\$315,716.00	\$315,650.00	\$4,071.46	\$1.289596	\$2.447973	\$3.7376	\$0.6639	\$2,095.50	\$1,977.11	\$1,977.11
226543	\$328,137.00	\$328,071.00	\$4,071.46	\$1.240781	\$2.447973	\$3.6888	\$0.6151	\$2,017.81	\$2,054.92	\$2,017.81
226544	\$302,166.00	\$302,100.00	\$4,071.46	\$1.347425	\$2.447973	\$3.7954	\$0.7217	\$2,180.25	\$1,892.24	\$1,892.24
226545	\$133,100.00	\$133,067.00	\$2,035.73	\$1.529474	\$2.447973	\$3.9774	\$0.9037	\$1,202.59	\$833.48	\$833.48
245189	\$140,600.00	\$140,567.00	\$2,035.73	\$1.447888	\$2.447973	\$3.8959	\$0.8222	\$1,155.69	\$880.46	\$880.46
226546	\$309,359.00	\$309,293.00	\$4,071.46	\$1.316096	\$2.447973	\$3.7641	\$0.6904	\$2,135.26	\$1,937.30	\$1,937.30
226547	\$298,435.00	\$298,369.00	\$4,071.46	\$1.364270	\$2.447973	\$3.8122	\$0.7385	\$2,203.58	\$1,868.87	\$1,868.87
226548	\$336,836.00	\$336,770.00	\$4,071.46	\$1.208737	\$2.447973	\$3.6567	\$0.5830	\$1,963.40	\$2,109.40	\$1,963.40
226549	\$281,372.00	\$281,306.00	\$4,071.46	\$1.447003	\$2.447973	\$3.8950	\$0.8213	\$2,310.30	\$1,762.00	\$1,762.00
226550	\$258,278.00	\$258,212.00	\$4,071.46	\$1.576387	\$2.447973	\$4.0244	\$0.9507	\$2,454.72	\$1,617.34	\$1,617.34
226551	\$288,679.00	\$288,613.00	\$4,071.46	\$1.410376	\$2.447973	\$3.8583	\$0.7846	\$2,264.60	\$1,807.77	\$1,807.77
226552	\$309,641.00	\$309,575.00	\$4,071.46	\$1.314897	\$2.447973	\$3.7629	\$0.6892	\$2,133.50	\$1,939.06	\$1,939.06
226553	\$268,386.00	\$268,320.00	\$4,071.46	\$1.517017	\$2.447973	\$3.9650	\$0.8913	\$2,391.51	\$1,680.66	\$1,680.66
226554	\$260,342.00	\$260,272.00	\$4,071.46	\$1.563889	\$2.447973	\$4.0119	\$0.9382	\$2,441.77	\$1,630.25	\$1,630.25
226555	\$140,393.00	\$140,331.00	\$4,071.46	\$2.900045	\$2.447973	\$5.3480	\$2.2743	\$3,191.57	\$878.98	\$878.98
226556	\$133,805.00	\$133,773.00	\$2,035.73	\$1.521416	\$2.447973	\$3.9694	\$0.8957	\$1,198.19	\$837.90	\$837.90
242638	\$133,805.00	\$133,773.00	\$2,035.73	\$1.521416	\$2.447973	\$3.9694	\$0.8957	\$1,198.19	\$837.90	\$837.90
226557	\$298,072.00	\$298,008.00	\$4,071.46	\$1.365932	\$2.447973	\$3.8139	\$0.7402	\$2,205.87	\$1,866.61	\$1,866.61
226558	\$216,739.00	\$216,675.00	\$4,071.46	\$1.878508	\$2.447973	\$4.3265	\$1.2528	\$2,714.46	\$1,357.17	\$1,357.17
226559	\$142,496.50	\$142,464.50	\$2,035.73	\$1.428618	\$2.447973	\$3.8766	\$0.8029	\$1,143.83	\$1,784.69	\$571.92
247636	\$142,496.50	\$142,464.50	\$2,035.73	\$1.428618	\$2.447973	\$3.8766	\$0.8029	\$1,143.83	\$0.00	\$571.92
226560	\$354,344.00	\$354,280.00	\$4,071.46	\$1.149014	\$2.447973	\$3.5970	\$0.5233	\$1,853.90	\$2,219.08	\$1,853.90
226561	\$268,300.00	\$268,236.00	\$4,071.46	\$1.517503	\$2.447973	\$3.9655	\$0.8918	\$2,392.06	\$1,680.13	\$1,680.13
226562	\$302,166.00	\$302,102.00	\$4,071.46	\$1.347425	\$2.447973	\$3.7954	\$0.7217	\$2,180.26	\$1,892.26	\$1,892.26
226563	\$310,190.00	\$310,126.00	\$4,071.46	\$1.312570	\$2.447973	\$3.7605	\$0.6868	\$2,130.08	\$1,942.51	\$1,942.51
226564	\$263,146.00	\$263,082.00	\$4,071.46	\$1.547225	\$2.447973	\$3.9952	\$0.9215	\$2,424.30	\$1,647.85	\$1,647.85
226565	\$313,895.00	\$313,831.00	\$4,071.46	\$1.297077	\$2.447973	\$3.7451	\$0.6714	\$2,106.91	\$1,965.72	\$1,965.72
226566	\$244,495.00	\$244,431.00	\$4,071.46	\$1.665253	\$2.447973	\$4.1132	\$1.0395	\$2,540.92	\$1,531.03	\$1,531.03
226567	\$255,479.00	\$255,415.00	\$4,071.46	\$1.593658	\$2.447973	\$4.0416	\$0.9679	\$2,472.24	\$1,599.83	\$1,599.83
226568	\$365,321.00	\$365,257.00	\$4,071.46	\$1.114488	\$2.447973	\$3.5625	\$0.4888	\$1,785.24	\$2,287.83	\$1,785.24
226569	\$322,161.00	\$322,097.00	\$4,071.46	\$1.263797	\$2.447973	\$3.7118	\$0.6381	\$2,055.20	\$2,017.50	\$2,017.50
226570	\$284,128.00	\$284,064.00	\$4,071.46	\$1.432967	\$2.447973	\$3.8809	\$0.8072	\$2,293.08	\$1,779.27	\$1,779.27
226571	\$279,125.00	\$279,057.00	\$4,071.46	\$1.458651	\$2.447973	\$3.9066	\$0.8329	\$2,324.33	\$1,747.91	\$1,747.91
226572	\$161,645.50	\$161,610.50	\$2,035.73	\$1.259379	\$2.447973	\$3.7074	\$0.6337	\$1,024.05	\$2,024.54	\$512.02
247182	\$161,645.50	\$161,610.50	\$2,035.73	\$1.259379	\$2.447973	\$3.7074	\$0.6337	\$1,024.05	\$0.00	\$512.02

Parcel ¹	2025 CITY TAXABLE VALUE ¹	2025 Incremental Value ²	2026-27 Gross Annual Installment ¹	Annual Installment TRE ²	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ⁴
226573	\$347,291.00	\$347,203.00	\$4,241.10	\$1.221196	\$2.447973	\$3.6692	\$0.5955	\$2,067.49	\$2,174.75	\$2,067.49
226574	\$500.00	\$0.00	\$0.00	\$0.000000	\$2.447973	\$2.4480	\$0.0000	\$0.00	\$0.00	\$0.00
226575	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226576	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226577	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226578	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226579	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226580	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226581	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226582	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226583	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226584	\$12,888.00	\$12,856.00	\$2,035.73	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$1,950.23	\$161.05	\$80.53
246697	\$12,888.00	\$12,856.00	\$2,035.73	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$1,950.23	\$0.00	\$80.53
226585	\$107,972.00	\$107,908.00	\$4,071.46	\$3.770848	\$2.447973	\$6.2188	\$3.1451	\$3,393.84	\$675.90	\$675.90
226586	\$155,386.00	\$155,322.00	\$4,071.46	\$2.620223	\$2.447973	\$5.0682	\$1.9945	\$3,097.89	\$972.88	\$972.88
226587	\$136,079.00	\$136,015.00	\$4,071.46	\$2.991983	\$2.447973	\$5.4400	\$2.3663	\$3,218.46	\$851.95	\$851.95
226588	\$130,510.00	\$130,446.00	\$4,071.46	\$3.119654	\$2.447973	\$5.5676	\$2.4939	\$3,253.23	\$817.07	\$817.07
226589	\$127,482.00	\$127,418.00	\$4,071.46	\$3.193753	\$2.447973	\$5.6417	\$2.5680	\$3,272.13	\$798.10	\$798.10
226590	\$153,887.00	\$153,805.00	\$4,241.10	\$2.755986	\$2.447973	\$5.2040	\$2.1303	\$3,276.45	\$963.38	\$963.38
226591	\$93,626.00	\$93,544.00	\$4,241.10	\$4.529836	\$2.447973	\$6.9778	\$3.9041	\$3,652.06	\$585.93	\$585.93
226592	\$79,810.00	\$79,746.00	\$4,071.46	\$5.101441	\$2.447973	\$7.5494	\$4.4757	\$3,569.20	\$499.50	\$499.50
226593	\$103,598.00	\$103,534.00	\$4,071.46	\$3.930057	\$2.447973	\$6.3780	\$3.3043	\$3,421.11	\$648.50	\$648.50
226594	\$93,059.00	\$92,995.00	\$4,071.46	\$4.375139	\$2.447973	\$6.8231	\$3.7494	\$3,486.77	\$582.49	\$582.49
226595	\$103,797.00	\$103,733.00	\$4,071.46	\$3.922522	\$2.447973	\$6.3705	\$3.2968	\$3,419.86	\$649.75	\$649.75
226596	\$85,648.00	\$85,584.00	\$4,071.46	\$4.753713	\$2.447973	\$7.2017	\$4.1280	\$3,532.90	\$536.07	\$536.07
226597	\$105,266.00	\$105,202.00	\$4,071.46	\$3.867783	\$2.447973	\$6.3158	\$3.2421	\$3,410.71	\$658.95	\$658.95
226598	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226599	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226600	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226601	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226602	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226603	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226604	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226605	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226606	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226607	\$25,776.00	\$25,700.00	\$4,241.10	\$16.453696	\$2.447973	\$18.9017	\$15.8280	\$4,067.79	\$160.98	\$160.98
226608	\$500.00	\$0.00	\$0.00	\$0.000000	\$2.447973	\$2.4480	\$0.0000	\$0.00	\$0.00	\$0.00
226609	\$500.00	\$0.00	\$0.00	\$0.000000	\$2.447973	\$2.4480	\$0.0000	\$0.00	\$0.00	\$0.00
226610	\$25,776.00	\$25,694.00	\$4,241.10	\$16.453696	\$2.447973	\$18.9017	\$15.8280	\$4,066.84	\$160.94	\$160.94
226611	\$25,776.00	\$25,712.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.46	\$161.05	\$161.05
226612	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226613	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226614	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226615	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226616	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226617	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226618	\$12,888.00	\$12,855.00	\$2,035.73	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$1,950.08	\$161.04	\$80.52
247512	\$12,888.00	\$12,855.00	\$2,035.73	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$1,950.08	\$0.00	\$80.52
226619	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226620	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226621	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226622	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226623	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226624	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226625	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226626	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226627	\$25,776.00	\$25,710.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,900.16	\$161.04	\$161.04
226628	\$25,776.00	\$25,702.00	\$4,071.46	\$15.795548	\$2.447973	\$18.2435	\$15.1698	\$3,898.95	\$160.99	\$160.99
226629	\$304,444.00	\$304,344.00	\$4,241.10	\$1.393066	\$2.447973	\$3.8410	\$0.7673	\$2,335.35	\$1,906.30	\$1,906.30
226630	\$278,141.00	\$278,061.00	\$4,241.10	\$1.524804	\$2.447973	\$3.9728	\$0.8991	\$2,499.98	\$1,741.67	\$1,741.67
226631	\$62,062.00	\$61,994.00	\$4,071.46	\$6.560311	\$2.447973	\$9.0083	\$5.9346	\$3,679.09	\$388.31	\$388.31
226632	\$283,829.00	\$283,761.00	\$4,071.46	\$1.434477	\$2.447973	\$3.8824	\$0.8087	\$2,294.92	\$1,777.37	\$1,777.37
226633	\$318,706.00	\$318,638.00	\$4,071.46	\$1.277497	\$2.447973	\$3.7255	\$0.6518	\$2,076.79	\$1,995.83	\$1,995.83
226634	\$393,609.00	\$393,541.00	\$4,071.46	\$1.034392	\$2.447973	\$3.4824	\$0.4087	\$1,608.26	\$2,465.00	\$1,608.26
226635	\$278,766.00	\$278,698.00	\$4,071.46	\$1.460530	\$2.447973	\$3.9085	\$0.8348	\$2,326.58	\$1,745.66	\$1,745.66
226636	\$0.00	\$0.00	\$4,071.46	\$0.000000	\$2.447973	\$0.0000	\$0.0000	\$0.00	\$0.00	\$0.00
226637	\$300,318.00	\$300,236.00	\$4,241.10	\$1.412205	\$2.447973	\$3.8602	\$0.7865	\$2,361.29	\$1,880.57	\$1,880.57
226638	\$367,000.00	\$366,918.00	\$4,071.46	\$1.109390	\$2.447973	\$3.5574	\$0.4837	\$1,774.65	\$2,298.24	\$1,774.65
226639	\$324,713.00	\$324,645.00	\$4,071.46	\$1.253864	\$2.447973	\$3.7018	\$0.6281	\$2,039.22	\$2,033.46	\$2,033.46
226640	\$301,142.00	\$301,074.00	\$4,071.46	\$1.352007	\$2.447973	\$3.8000	\$0.7263	\$2,186.64	\$1,885.82	\$1,885.82
226641	\$278,235.00	\$278,167.00	\$4,071.46	\$1.463317	\$2.447973	\$3.9113	\$0.8376	\$2,329.90	\$1,742.34	\$1,742.34
226642	\$395,657.00	\$395,589.00	\$4,071.46	\$1.029038	\$2.447973	\$3.4770	\$0.4033	\$1,595.45	\$2,477.82	\$1,595.45
226643	\$309,929.00	\$309,861.00	\$4,071.46	\$1.313675	\$2.447973	\$3.7616	\$0.6879	\$2,131.68	\$1,940.85	\$1,940.85
226644	\$305,402.00	\$305,334.00	\$4,071.46	\$1.333148	\$2.447973	\$3.7811	\$0.7074	\$2,160.00	\$1,912.50	\$1,912.50
226645	\$388,375.00	\$388,275.00	\$4,071.46	\$1.048332	\$2.447973	\$3.4963	\$0.4226	\$1,640.87	\$2,432.01	\$1,640.87
226646	\$500.00	\$0.00	\$0.00	\$0.000000	\$2.447973	\$2.4480	\$0.0000	\$0.00	\$0.00	\$0.00
226647	\$281,623.00	\$281,551.00	\$4,071.46	\$1.445713	\$2.447973	\$3.8937	\$0.8200	\$2,308.68	\$1,763.53	\$1,763.53

Parcel ¹	2025 CITY TAXABLE VALUE ¹	2025 Incremental Value ²	2026-27 Gross Annual Installment ¹	Annual Installment TRE ²	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ⁴
226648	\$317,840.00	\$317,780.00	\$4,071.46	\$1.280978	\$2.447973	\$3.7290	\$0.6553	\$2,082.26	\$1,990.46	\$1,990.46
226649	\$396,353.00	\$396,293.00	\$4,071.46	\$1.027231	\$2.447973	\$3.4752	\$0.4015	\$1,591.13	\$2,482.23	\$1,591.13
226650	\$301,864.00	\$301,804.00	\$4,071.46	\$1.348773	\$2.447973	\$3.7967	\$0.7230	\$2,182.18	\$1,890.39	\$1,890.39
226651	\$321,695.00	\$321,635.00	\$4,071.46	\$1.265628	\$2.447973	\$3.7136	\$0.6399	\$2,058.14	\$2,014.60	\$2,014.60
226652	\$281,497.00	\$281,437.00	\$4,071.46	\$1.446360	\$2.447973	\$3.8943	\$0.8206	\$2,309.57	\$1,762.82	\$1,762.82
226653	\$388,573.00	\$388,513.00	\$4,071.46	\$1.047798	\$2.447973	\$3.4958	\$0.4221	\$1,639.80	\$2,433.50	\$1,639.80
226654	\$317,017.00	\$316,957.00	\$4,071.46	\$1.284304	\$2.447973	\$3.7323	\$0.6586	\$2,087.40	\$1,985.30	\$1,985.30
226655	\$381,418.00	\$381,358.00	\$4,071.46	\$1.067454	\$2.447973	\$3.5154	\$0.4417	\$1,684.56	\$2,388.69	\$1,684.56
226656	\$296,926.00	\$296,866.00	\$4,071.46	\$1.371204	\$2.447973	\$3.8192	\$0.7455	\$2,213.07	\$1,859.46	\$1,859.46
226657	\$291,250.00	\$291,190.00	\$4,071.46	\$1.397926	\$2.447973	\$3.8459	\$0.7722	\$2,248.57	\$1,823.91	\$1,823.91
226658	\$75,000.00	\$74,940.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.28	\$469.40	\$469.40
226659	\$75,000.00	\$74,940.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.28	\$469.40	\$469.40
226660	\$37,500.00	\$37,464.00	\$2,120.55	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$1,884.09	\$469.32	\$234.66
247639	\$37,500.00	\$37,464.00	\$2,120.55	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$1,884.09	\$0.00	\$234.66
226661	\$75,000.00	\$74,928.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.19	\$469.32	\$469.32
226662	\$75,000.00	\$74,928.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.19	\$469.32	\$469.32
226663	\$75,000.00	\$74,928.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.19	\$469.32	\$469.32
226664	\$75,000.00	\$74,940.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.28	\$469.40	\$469.40
226665	\$75,000.00	\$74,940.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.28	\$469.40	\$469.40
226666	\$75,000.00	\$74,940.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.28	\$469.40	\$469.40
226667	\$75,000.00	\$74,940.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.28	\$469.40	\$469.40
226668	\$75,000.00	\$74,940.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.28	\$469.40	\$469.40
226669	\$75,000.00	\$74,940.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.28	\$469.40	\$469.40
226670	\$75,000.00	\$74,940.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.28	\$469.40	\$469.40
226671	\$75,000.00	\$74,940.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.28	\$469.40	\$469.40
226672	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226673	\$500.00	\$117.00	\$0.00	\$0.000000	\$2.447973	\$2.4480	\$0.0000	\$0.00	\$0.00	\$0.00
226674	\$311,970.00	\$311,896.00	\$4,241.10	\$1.359459	\$2.447973	\$3.8074	\$0.7337	\$2,288.48	\$1,953.60	\$1,953.60
226675	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226676	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226677	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226678	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226679	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226680	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226681	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226682	\$75,000.00	\$74,926.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.09	\$469.31	\$469.31
226683	\$75,000.00	\$74,926.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.09	\$469.31	\$469.31
226684	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226685	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226686	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226687	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226688	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226689	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226690	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226691	\$75,000.00	\$74,926.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.09	\$469.31	\$469.31
226692	\$500.00	\$0.00	\$0.00	\$0.000000	\$2.447973	\$2.4480	\$0.0000	\$0.00	\$0.00	\$0.00
226693	\$312,631.00	\$312,523.00	\$4,241.10	\$1.356585	\$2.447973	\$3.8046	\$0.7309	\$2,284.10	\$1,957.53	\$1,957.53
226694	\$394,664.00	\$394,590.00	\$4,241.10	\$1.074611	\$2.447973	\$3.5226	\$0.4489	\$1,771.25	\$2,471.57	\$1,771.25
226695	\$318,263.00	\$318,201.00	\$4,071.46	\$1.279275	\$2.447973	\$3.7272	\$0.6535	\$2,079.60	\$1,993.09	\$1,993.09
226696	\$380,706.00	\$380,644.00	\$4,071.46	\$1.069450	\$2.447973	\$3.5174	\$0.4437	\$1,689.01	\$2,384.21	\$1,689.01
226697	\$285,226.00	\$285,164.00	\$4,071.46	\$1.427451	\$2.447973	\$3.8754	\$0.8017	\$2,286.23	\$1,786.16	\$1,786.16
226698	\$313,197.00	\$313,135.00	\$4,071.46	\$1.299968	\$2.447973	\$3.7479	\$0.6742	\$2,111.28	\$1,961.36	\$1,961.36
226699	\$301,648.00	\$301,586.00	\$4,071.46	\$1.349739	\$2.447973	\$3.7977	\$0.7240	\$2,183.52	\$1,889.02	\$1,889.02
226700	\$307,424.00	\$307,362.00	\$4,071.46	\$1.324380	\$2.447973	\$3.7724	\$0.6987	\$2,147.39	\$1,925.20	\$1,925.20
226701	\$284,661.00	\$284,599.00	\$4,071.46	\$1.430284	\$2.447973	\$3.8783	\$0.8046	\$2,289.76	\$1,782.62	\$1,782.62
226702	\$410,312.00	\$410,250.00	\$4,071.46	\$0.992284	\$2.447973	\$3.4403	\$0.3666	\$1,503.80	\$2,569.65	\$1,503.80
226703	\$318,349.00	\$318,287.00	\$4,071.46	\$1.278930	\$2.447973	\$3.7269	\$0.6532	\$2,079.06	\$1,993.63	\$1,993.63
226704	\$401,114.00	\$401,052.00	\$4,071.46	\$1.015038	\$2.447973	\$3.4630	\$0.3893	\$1,561.34	\$2,512.04	\$1,561.34
226705	\$302,998.00	\$302,936.00	\$4,071.46	\$1.343725	\$2.447973	\$3.7917	\$0.7180	\$2,175.07	\$1,897.48	\$1,897.48
226706	\$126,057.00	\$125,995.00	\$4,071.46	\$3.229857	\$2.447973	\$5.6778	\$2.6041	\$3,281.07	\$789.19	\$789.19
226707	\$319,041.00	\$318,979.00	\$4,071.46	\$1.276156	\$2.447973	\$3.7241	\$0.6504	\$2,074.73	\$1,997.97	\$1,997.97
226708	\$318,486.00	\$318,412.00	\$4,241.10	\$1.331646	\$2.447973	\$3.7796	\$0.7059	\$2,247.73	\$1,994.41	\$1,994.41
226709	\$382,204.00	\$382,130.00	\$4,071.46	\$1.065258	\$2.447973	\$3.5132	\$0.4395	\$1,679.58	\$2,393.52	\$1,679.58
226710	\$75,000.00	\$74,926.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.09	\$469.31	\$469.31
226711	\$75,000.00	\$74,926.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.09	\$469.31	\$469.31
226712	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226713	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226714	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226715	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226716	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226717	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226718	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226719	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226720	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226721	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226722	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226723	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38

Parcel ¹	2025 CITY TAXABLE VALUE ¹	2025 Incremental Value ²	2026-27 Gross Annual Installment ¹	Annual Installment TRE ²	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ⁴
226724	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226725	\$75,000.00	\$74,888.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,766.18	\$469.07	\$469.07
226726	\$75,000.00	\$74,904.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,766.98	\$469.17	\$469.17
226727	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226728	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226729	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226730	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226731	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226732	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226733	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226734	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226735	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226736	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226737	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226738	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226739	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226740	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226741	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226742	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226743	\$75,000.00	\$74,926.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.09	\$469.31	\$469.31
226744	\$75,000.00	\$74,926.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.09	\$469.31	\$469.31
226745	\$75,000.00	\$74,926.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.09	\$469.31	\$469.31
226746	\$75,000.00	\$74,926.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$5.0291	\$3,768.09	\$469.31	\$469.31
226747	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226748	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226749	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226750	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226751	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226752	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226753	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226754	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226755	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226756	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$4.8029	\$3,599.19	\$469.38	\$469.38
226757	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$7.8766	\$5,902.56	\$469.38	\$469.38
226758	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$7.8766	\$5,902.56	\$469.38	\$469.38
226759	\$75,000.00	\$74,926.00	\$4,241.10	\$5.654806	\$2.447973	\$8.1028	\$8.1028	\$6,071.09	\$469.31	\$469.31
226760	\$75,000.00	\$74,926.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$7.8766	\$5,901.61	\$469.31	\$469.31
226761	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$7.8766	\$5,902.56	\$469.38	\$469.38
226762	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$7.8766	\$5,902.56	\$469.38	\$469.38
226763	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$7.8766	\$5,902.56	\$469.38	\$469.38
226764	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$7.8766	\$5,902.56	\$469.38	\$469.38
226765	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$7.8766	\$5,902.56	\$469.38	\$469.38
226766	\$75,000.00	\$74,938.00	\$4,071.46	\$5.428614	\$2.447973	\$7.8766	\$7.8766	\$5,902.56	\$469.38	\$469.38
Total	\$61,578,899.00	\$61,552,649.00	\$1,347,483.76					\$976,011.66	\$385,526.30	\$369,050.55

1 - See Appendix D-1.

2 - Calculated based on City taxable value provided by KCAD, as shown in Appendix D-2, and Annual Installments, as shown in Appendix D-1, for each respective Lot.

3 - Includes tax rates as per \$100 of taxable value for the City, County, Road and Bridge, Trinity Valley Community College, and Crandall ISD.

4 - Illustrates maximum TIRZ Credit tax rate equivalent required to reach PID Residential Assessment Paydown Rate (\$3.0737).

5 - Illustrates maximum TIRZ Credit dollar amount required to reach PID Residential Assessment Paydown Rate.

6 - See Appendix D-2.

APPENDIX C-4
PROJECTED ANNUAL INSTALLMENTS – IMPROVEMENT AREA #1 – 2026-27

**River Ridge Public Improvement District
Improvement Area #1 Assessment Roll**

Parcel	All Parcels
Assessment	\$16,097,000
Total Units	317.72

Year¹	Cumulative Outstanding Principal	Bond Principal²	Bond Interest²	Administrative Expenses³	Total Annual Installment⁴
2026	\$16,097,000	\$269,000	\$1,031,484	\$47,000	\$1,347,484
2027	\$15,828,000	\$284,000	\$1,038,680	\$60,724	\$1,383,404
2028	\$15,544,000	\$300,000	\$1,021,640	\$61,939	\$1,383,579
2029	\$15,244,000	\$316,000	\$1,003,640	\$63,178	\$1,382,818
2030	\$14,928,000	\$335,000	\$984,680	\$64,441	\$1,384,121
2031	\$14,593,000	\$353,000	\$964,580	\$65,730	\$1,383,310
2032	\$14,240,000	\$373,000	\$943,400	\$67,045	\$1,383,445
2033	\$13,867,000	\$396,000	\$918,689	\$68,386	\$1,383,074
2034	\$13,471,000	\$421,000	\$892,454	\$69,753	\$1,383,207
2035	\$13,050,000	\$448,000	\$864,563	\$71,148	\$1,383,711
2036	\$12,602,000	\$476,000	\$834,883	\$72,571	\$1,383,454
2037	\$12,126,000	\$506,000	\$803,348	\$74,023	\$1,383,370
2038	\$11,620,000	\$538,000	\$769,825	\$75,503	\$1,383,328
2039	\$11,082,000	\$572,000	\$734,183	\$77,013	\$1,383,196
2040	\$10,510,000	\$608,000	\$696,288	\$78,554	\$1,382,841
2041	\$9,902,000	\$648,000	\$656,008	\$80,125	\$1,384,132
2042	\$9,254,000	\$688,000	\$613,078	\$81,727	\$1,382,805
2043	\$8,566,000	\$733,000	\$567,498	\$83,362	\$1,383,859
2044	\$7,833,000	\$780,000	\$518,936	\$85,029	\$1,383,965
2045	\$7,053,000	\$829,000	\$467,261	\$86,729	\$1,382,991
2046	\$6,224,000	\$882,000	\$412,340	\$88,464	\$1,382,804
2047	\$5,342,000	\$939,000	\$353,908	\$90,233	\$1,383,141
2048	\$4,403,000	\$1,000,000	\$291,699	\$92,038	\$1,383,737
2049	\$3,403,000	\$1,064,000	\$225,449	\$93,879	\$1,383,328
2050	\$2,339,000	\$1,133,000	\$154,959	\$95,756	\$1,383,715
2051	\$1,206,000	\$1,206,000	\$79,898	\$97,671	\$1,383,569
Total		\$16,097,000	\$17,843,365	\$1,992,022	\$35,932,387

1 - Example: Annual Installment billed during Year 2026 will be billed by the Kaufman County Tax Office on or 10/01/27 and payment is due by 01/31/27.

2 - The principal and interest amounts represent the final numbers of the Series 2022 Bonds and will not increase amounts are calculated through the principal payment date of each year.

3 - Administrative Expenses are estimated and will be updated each year in the Annual Service Plan Update.

4 - Amounts shown do not include any TIRZ Credit, if applicable.

THIS SCHEDULE IS AN ESTIMATE OF ANNUAL INSTALLMENT PAYMENTS AND IS SUBJECT TO CHANGE. THE EXACT AMOUNT OF EACH ANNUAL INSTALLMENT WILL BE REFLECTED IN THE RIVER RIDGE PUBLIC IMPROVEMENT DISTRICT SERVICE AND ASSESSMENT PLAN, AS THE SAME IS UPDATED EACH YEAR.

Property Owners may choose to prepay their Assessment at any time. Effective January 1, 2024, for any single-family residential parcel prepaying an Assessment, a \$500 fee will be included in the total payoff amount to cover processing and other lien release related filing expenses. If interested in prepaying an Assessment, please contact, MuniCap by telephone at (469) 490-2800 or email at txpid@municap.com.

Lot Size
Assessment
Total Equivalent Units

60 Ft
 \$50,664
 1.00

Year ¹	Cumulative Outstanding Principal	Bond Principal ²	Bond Interest ²	Administrative Expenses ³	Total Annual Installment ⁴
2026	\$50,664	\$847	\$3,247	\$148	\$4,241
2027	\$49,817	\$894	\$3,269	\$191	\$4,354
2028	\$48,924	\$944	\$3,216	\$195	\$4,355
2029	\$47,979	\$995	\$3,159	\$199	\$4,352
2030	\$46,985	\$1,054	\$3,099	\$203	\$4,356
2031	\$45,930	\$1,111	\$3,036	\$207	\$4,354
2032	\$44,819	\$1,174	\$2,969	\$211	\$4,354
2033	\$43,645	\$1,246	\$2,892	\$215	\$4,353
2034	\$42,399	\$1,325	\$2,809	\$220	\$4,354
2035	\$41,074	\$1,410	\$2,721	\$224	\$4,355
2036	\$39,664	\$1,498	\$2,628	\$228	\$4,354
2037	\$38,166	\$1,593	\$2,528	\$233	\$4,354
2038	\$36,573	\$1,693	\$2,423	\$238	\$4,354
2039	\$34,880	\$1,800	\$2,311	\$242	\$4,354
2040	\$33,079	\$1,914	\$2,192	\$247	\$4,352
2041	\$31,166	\$2,040	\$2,065	\$252	\$4,356
2042	\$29,126	\$2,165	\$1,930	\$257	\$4,352
2043	\$26,961	\$2,307	\$1,786	\$262	\$4,356
2044	\$24,654	\$2,455	\$1,633	\$268	\$4,356
2045	\$22,199	\$2,609	\$1,471	\$273	\$4,353
2046	\$19,590	\$2,776	\$1,298	\$278	\$4,352
2047	\$16,814	\$2,955	\$1,114	\$284	\$4,353
2048	\$13,858	\$3,147	\$918	\$290	\$4,355
2049	\$10,711	\$3,349	\$710	\$295	\$4,354
2050	\$7,362	\$3,566	\$488	\$301	\$4,355
2051	\$3,796	\$3,796	\$251	\$307	\$4,355
Total		\$50,664	\$56,161	\$6,270	\$113,095

- 1 - Example: Annual Installment billed during Year 2026 will be billed by the Kaufman County Tax Office on or around 11/30/26 and payment is due by 01/31/27.
- 2 - The principal and interest amounts represent the final numbers of the Series 2022 Bonds and will not increase. The amounts are calculated through the principal payment date of each year and include additional interest of one-half of one percent for debt service reserves.
- 3 - Administrative Expenses are estimated and will be updated each year in the Annual Service Plan Update.
- 4 - Amounts shown do not include any TIRZ Credit, if applicable.

THIS SCHEDULE IS AN ESTIMATE OF ANNUAL INSTALLMENT PAYMENTS AND IS SUBJECT TO CHANGE. THE EXACT AMOUNT OF EACH ANNUAL INSTALLMENT WILL BE REFLECTED IN THE RIVER RIDGE PUBLIC IMPROVEMENT DISTRICT SERVICE AND ASSESSMENT PLAN, AS THE SAME IS UPDATED EACH YEAR.

Property Owners may choose to prepay their Assessment at any time. Effective January 1, 2024, for any single-family residential parcel prepaying an Assessment, a \$500 fee will be included in the total payoff amount to cover processing and other lien release related filing expenses. If interested in prepaying an Assessment, please contact, MuniCap by telephone at (469) 490-2800 or email at txpid@municap.com.

Lot Size
Assessment
Total Equivalent Units

50 Ft
\$48,638
0.96

Year ¹	Cumulative Outstanding Principal	Bond Principal ²	Bond Interest ²	Administrative Expenses ³	Total Annual Installment ⁴
2026	\$48,638	\$813	\$3,117	\$142	\$4,071
2027	\$47,825	\$858	\$3,138	\$183	\$4,180
2028	\$46,967	\$906	\$3,087	\$187	\$4,181
2029	\$46,060	\$955	\$3,033	\$191	\$4,178
2030	\$45,105	\$1,012	\$2,975	\$195	\$4,182
2031	\$44,093	\$1,067	\$2,915	\$199	\$4,180
2032	\$43,027	\$1,127	\$2,851	\$203	\$4,180
2033	\$41,900	\$1,197	\$2,776	\$207	\$4,179
2034	\$40,703	\$1,272	\$2,697	\$211	\$4,179
2035	\$39,431	\$1,354	\$2,612	\$215	\$4,181
2036	\$38,077	\$1,438	\$2,523	\$219	\$4,180
2037	\$36,639	\$1,529	\$2,427	\$224	\$4,180
2038	\$35,110	\$1,626	\$2,326	\$228	\$4,180
2039	\$33,485	\$1,728	\$2,218	\$233	\$4,179
2040	\$31,756	\$1,837	\$2,104	\$237	\$4,178
2041	\$29,919	\$1,958	\$1,982	\$242	\$4,182
2042	\$27,961	\$2,079	\$1,852	\$247	\$4,178
2043	\$25,882	\$2,215	\$1,715	\$252	\$4,181
2044	\$23,668	\$2,357	\$1,568	\$257	\$4,182
2045	\$21,311	\$2,505	\$1,412	\$262	\$4,179
2046	\$18,806	\$2,665	\$1,246	\$267	\$4,178
2047	\$16,141	\$2,837	\$1,069	\$273	\$4,179
2048	\$13,304	\$3,022	\$881	\$278	\$4,181
2049	\$10,282	\$3,215	\$681	\$284	\$4,180
2050	\$7,067	\$3,423	\$468	\$289	\$4,181
2051	\$3,644	\$3,644	\$241	\$295	\$4,180
Total		\$48,638	\$53,914	\$6,019	\$108,571

- 1 - Example: Annual Installment billed during Year 2026 will be billed by the Kaufman County Tax Office on or around 11/30/26 and payment is due by 01/31/27.
- 2 - The principal and interest amounts represent the final numbers of the Series 2022 Bonds and will not increase. The amounts are calculated through the principal payment date of each year and include additional interest of one-half of one percent for debt service reserves.
- 3 - Administrative Expenses are estimated and will be updated each year in the Annual Service Plan Update.
- 4 - Amounts shown do not include any TIRZ Credit, if applicable.

THIS SCHEDULE IS AN ESTIMATE OF ANNUAL INSTALLMENT PAYMENTS AND IS SUBJECT TO CHANGE. THE EXACT AMOUNT OF EACH ANNUAL INSTALLMENT WILL BE REFLECTED IN THE RIVER RIDGE PUBLIC IMPROVEMENT DISTRICT SERVICE AND ASSESSMENT PLAN, AS THE SAME IS UPDATED EACH YEAR.

Property Owners may choose to prepay their Assessment at any time. Effective January 1, 2024, for any single-family residential parcel prepaying an Assessment, a \$500 fee will be included in the total payoff amount to cover processing and other lien release related filing expenses. If interested in prepaying an Assessment, please contact, MuniCap by telephone at (469) 490-2800 or email at txpid@municap.com.

APPENDIX D-1
SINGLE-FAMILY RESIDENTIAL MAJOR IMPROVEMENT AREA ASSESSMENT
ROLL SUMMARY – 2026-27

Appendix D-1
Major Improvement Area Assessment Roll Summary
2026-27

Parcel ID	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
216107	Various	136.11	\$1,065,809.52	\$17,328.54	\$68,270.27	\$5,329.05	\$8,768.66	(\$2,481.22)	\$97,215.29
16022	Various	192.41	\$1,506,579.28	\$24,494.82	\$96,503.71	\$7,532.90	\$12,394.97	(\$29.70)	\$140,896.70
243279	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243280	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243281	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243411	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243412	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243413	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243414	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243415	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243416	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243417	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243418	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243419	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243420	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243421	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243422	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243423	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243424	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243425	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243426	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243427	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243428	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243429	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243430	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243431	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243587	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243588	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243589	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243590	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243591	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243592	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243593	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243594	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243595	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243596	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243597	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243598	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243599	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243600	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243601	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243602	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243603	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243604	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243531	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243532	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243533	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243534	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243535	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243536	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243537	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243541	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243542	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243543	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243544	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243547	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243548	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243549	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243550	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243551	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243552	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243538	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243553	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243554	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243555	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243556	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243557	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243558	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243559	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243540	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243562	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243571	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243572	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243573	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243576	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243577	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243578	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243579	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243580	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243581	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243582	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243563	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243583	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243584	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243585	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243586	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243564	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00

Parcel ID	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
243565	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243566	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243567	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243568	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243569	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243570	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243516	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243525	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243526	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243527	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243528	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243529	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243530	Open Space	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243517	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243518	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243519	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243520	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243521	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243522	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243523	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243524	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243490	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243499	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243500	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243501	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243502	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243503	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243504	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243505	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243506	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243507	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243508	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243491	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243509	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243510	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243511	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243512	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243513	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243514	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243515	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243492	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243493	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243494	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243495	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243496	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243497	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243498	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243448	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243457	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243458	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243459	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243460	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243461	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243462	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243463	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243464	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243465	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243466	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243449	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243467	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243468	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243469	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243470	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243471	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243472	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243473	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243474	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243475	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243476	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243450	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243477	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243478	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243479	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243480	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243481	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243482	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243483	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243484	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243485	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243486	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243451	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243487	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243488	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243489	Open Space	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243452	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243453	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243454	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243455	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243456	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243368	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243377	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243378	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80

Parcel ID	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
243379	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243380	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243381	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243382	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243383	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243384	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243385	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243386	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243369	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243387	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243388	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243389	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243390	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243391	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243392	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243393	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243394	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243395	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243396	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243370	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243397	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243398	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243399	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243400	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243401	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243402	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243403	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243404	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243405	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243406	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243371	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243407	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243408	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243409	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243410	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243372	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243373	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243374	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243375	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243376	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243269	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243278	Open Space	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243270	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243271	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243272	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243273	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243274	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243275	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243276	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243277	Open Space	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243282	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243291	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243292	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243293	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243294	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243295	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243296	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243297	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243298	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243299	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243300	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243283	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243301	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243302	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243303	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243304	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243305	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243306	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243307	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243308	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243309	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243310	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243284	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243311	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243312	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243285	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243286	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243287	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243288	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243289	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243290	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243313	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243322	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243323	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243324	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243325	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243326	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243327	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243328	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243329	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243330	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243331	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80

Parcel ID	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
243314	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243332	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243333	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243334	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243335	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243336	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243337	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243338	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243339	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243340	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243341	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243315	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243342	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243343	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243344	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243345	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243346	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243347	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243348	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243349	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243350	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243351	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243316	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243352	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243353	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243354	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243355	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243356	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243357	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243358	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243359	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243360	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243361	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243317	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243362	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243363	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243364	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243365	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243366	Open Space	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243318	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243319	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243320	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243321	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243432	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243441	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243442	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243443	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243444	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243445	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243446	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243447	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243433	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243434	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243435	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243436	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243437	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243438	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243439	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243440	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243257	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243266	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243267	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243268	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243258	60	1.00	\$7,830.23	\$127.31	\$501.56	\$39.15	\$64.42	(\$2.44)	\$730.00
243259	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243260	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243261	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243262	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243263	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243264	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
243265	50	0.96	\$7,517.03	\$122.22	\$481.50	\$37.59	\$61.84	(\$2.34)	\$700.80
Total		651.96	\$5,105,000.00	\$83,000.00	\$327,000.00	\$25,525.00	\$42,000.00	(\$3,300.97)	\$474,224.03

1- Original Service and Assessment Plan had planned 44 60ft Lots and 291 50ft Lots. Per the Developer, the actual buildout resulted in 46 60ft Lots and 289 50ft Lots.

APPENDIX D-2
AVAILABLE TIRZ REVENUE CALCULATION – SINGLE-FAMILY RESIDENTIAL
MAJOR IMPROVEMENT AREA – 2026-27

Appendix D-2
Available TIRZ Revenue Calculation - Single-Family Residential Major Improvement Area
2026-27

Incremental Taxes									TIRZ Credit ⁴		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
216107	\$19,190.00	\$415,321.00	\$0.75000	\$2,970.98	\$19,190.00	\$415,321.00	\$0.27773	\$1,100.16	\$1,931.14	\$550.08	\$2,481.22
16022	\$8,690.00	\$13,432.00	\$0.75000	\$35.57	\$8,690.00	\$13,432.00	\$0.27773	\$13.17	\$23.12	\$6.58	\$29.70
243279	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243280	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243281	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243411	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243412	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243413	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243414	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243415	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243416	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243417	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243418	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243419	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243420	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243421	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243422	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243423	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243424	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243425	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243426	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243427	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243428	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243429	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243430	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243431	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243587	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243588	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243589	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243590	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243591	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243592	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243593	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243594	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243595	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243596	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243597	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243598	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243599	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243600	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243601	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243602	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243603	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243604	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243531	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243532	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243533	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243534	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243535	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34

Incremental Taxes									TIRZ Credit ⁴		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
243536	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243537	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243541	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243542	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243543	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243544	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243547	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243548	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243549	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243550	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243551	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243552	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243538	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243553	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243554	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243555	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243556	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243557	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243558	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243559	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243540	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243562	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243571	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243572	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243573	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243576	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243577	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243578	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243579	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243580	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243581	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243582	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243563	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243583	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243584	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243585	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243586	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243564	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243565	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243566	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243567	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243568	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243569	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243570	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243516	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243525	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243526	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243527	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243528	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243529	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243530	\$0.00	\$0.00	\$0.75000	\$0.00	\$0.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
243517	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243518	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243519	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243520	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34

Incremental Taxes									TIRZ Credit ⁴		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
243521	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243522	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243523	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243524	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243490	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243499	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243500	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243501	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243502	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243503	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243504	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243505	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243506	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243507	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243508	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243491	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243509	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243510	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243511	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243512	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243513	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243514	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243515	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243492	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243493	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243494	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243495	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243496	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243497	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243498	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243448	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243457	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243458	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243459	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243460	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243461	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243462	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243463	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243464	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243465	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243466	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243449	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243467	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243468	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243469	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243470	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243471	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243472	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243473	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243474	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243475	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243476	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243450	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243477	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243478	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34

Incremental Taxes									TIRZ Credit ⁴		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
243479	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243480	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243481	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243482	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243483	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243484	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243485	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243486	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243451	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243487	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243488	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243489	\$0.00	\$0.00	\$0.75000	\$0.00	\$0.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
243452	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243453	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243454	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243455	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243456	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243368	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243377	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243378	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243379	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243380	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243381	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243382	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243383	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243384	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243385	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243386	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243369	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243387	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243388	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243389	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243390	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243391	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243392	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243393	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243394	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243395	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243396	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243370	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243397	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243398	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243399	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243400	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243401	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243402	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243403	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243404	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243405	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243406	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243371	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243407	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243408	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243409	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243410	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44

Incremental Taxes									TIRZ Credit ⁴		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
243372	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243373	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243374	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243375	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243376	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243269	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243278	\$0.00	\$0.00	\$0.75000	\$0.00	\$0.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
243270	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243271	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243272	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243273	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243274	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243275	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243276	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243277	\$0.00	\$0.00	\$0.75000	\$0.00	\$0.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
243282	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243291	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243292	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243293	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243294	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243295	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243296	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243297	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243298	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243299	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243300	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243283	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243301	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243302	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243303	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243304	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243305	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243306	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243307	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243308	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243309	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243310	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243284	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243311	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243312	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243285	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243286	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243287	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243288	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243289	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243290	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243313	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243322	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243323	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243324	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243325	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243326	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243327	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243328	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243329	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34

Incremental Taxes									TIRZ Credit ⁴		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
243330	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243331	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243314	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243332	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243333	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243334	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243335	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243336	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243337	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243338	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243339	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243340	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243341	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243315	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243342	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243343	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243344	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243345	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243346	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243347	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243348	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243349	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243350	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243351	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243316	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243352	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243353	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243354	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243355	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243356	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243357	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243358	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243359	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243360	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243361	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243317	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243362	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243363	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243364	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243365	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243366	\$0.00	\$0.00	\$0.75000	\$0.00	\$0.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
243318	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243319	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243320	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243321	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243432	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243441	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243442	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243443	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243444	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243445	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243446	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243447	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243433	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243434	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34

Incremental Taxes									TIRZ Credit ⁴		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
243435	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243436	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243437	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243438	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243439	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243440	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243257	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243266	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243267	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243268	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243258	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$1.90	\$0.54	\$2.44
243259	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243260	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243261	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243262	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243263	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243264	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
243265	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$1.83	\$0.52	\$2.34
Total	\$71,158.00	\$1,452,192.00		\$10,357.75	\$71,158.00	\$1,452,192.00		\$3,835.49	\$2,569.15	\$731.82	\$3,300.97

1 - According to KCAD online records.

2 - According to Kaufman Tax Office records.

3 - Participation percentages as provided in the TIRZ No. 1 Project and Finance Plan.

4 - Represents the proportional share of the Annual TIRZ Credit Amount applicable to the Single-Family Residential Major Improvement Area.

APPENDIX D-3
**TIRZ CREDIT CALCULATION – SINGLE-FAMILY RESIDENTIAL MAJOR
IMPROVEMENT AREA – 2026-27**

2026-27

Parcel ¹	2025 CITY TAXABLE VALUE ²	2025 Incremental Value ³	2026-27 Gross Annual Installment ⁴	Annual Installment TRE ⁵	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ¹
216107	\$415,321.00	\$396,131.00	\$99,696.51	\$24,004688	\$2,447973	\$26,4527	\$23,3790	\$92,611.31	\$2,481.22	\$2,481.22
16022	\$13,432.00	\$4,742.00	\$140,926.40	\$1,049,184036	\$2,447973	\$1,051,6320	\$1,048,5583	\$49,722.64	\$29.70	\$29.70
243279	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243280	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243281	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243411	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243412	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243413	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243414	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243415	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243416	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243417	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243418	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243419	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243420	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243421	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243422	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243423	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243424	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243425	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243426	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243427	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243428	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243429	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243430	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243431	\$3,164.23	\$3,030.43	\$732.45	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$775.66	\$2.44	\$2.44
243587	\$3,164.23	\$3,030.43	\$732.45	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$775.66	\$2.44	\$2.44
243588	\$3,164.23	\$3,030.43	\$732.45	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$775.66	\$2.44	\$2.44
243589	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243590	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243591	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243592	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243593	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243594	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243595	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243596	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243597	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243598	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243599	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243600	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243601	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243602	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243603	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243604	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243531	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243532	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243533	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243534	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243535	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243536	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243537	\$3,164.23	\$3,030.43	\$732.45	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$775.66	\$2.44	\$2.44
243541	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243542	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243543	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243544	\$3,164.23	\$3,030.43	\$732.45	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$775.66	\$2.44	\$2.44
243547	\$3,164.23	\$3,030.43	\$732.45	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$775.66	\$2.44	\$2.44
243548	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243549	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243550	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243551	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243552	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243538	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243553	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243554	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243555	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243556	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243557	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243558	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243559	\$3,164.23	\$3,030.43	\$732.45	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$775.66	\$2.44	\$2.44
243540	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34
243562	\$3,164.23	\$3,030.43	\$732.45	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$775.66	\$2.44	\$2.44
243571	\$3,037.66	\$2,909.21	\$703.15	\$23,147651	\$2,447973	\$25,5956	\$25,5956	\$744.63	\$2.34	\$2.34

Parcel ¹	2025 CITY TAXABLE VALUE ²	2025 Incremental Value ³	2026-27 Gross Annual Installment ⁴	Annual Installment TRE ²	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ¹
243572	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243573	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243576	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243577	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243578	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243579	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243580	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243581	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243582	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243563	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243583	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243584	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243585	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243586	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243564	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243565	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243566	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243567	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243568	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243569	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243570	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243516	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243525	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243526	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243527	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243528	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243529	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243530	\$0.00	\$0.00	\$0.00	\$0.000000	\$2.447973	\$2.4480	\$0.0000	\$0.00	\$0.00	\$0.00
243517	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243518	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243519	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243520	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243521	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243522	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243523	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243524	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243490	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243499	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243500	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243501	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243502	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243503	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243504	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243505	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243506	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243507	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243508	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243491	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243509	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243510	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243511	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243512	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243513	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243514	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243515	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243492	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243493	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243494	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243495	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243496	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243497	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243498	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243448	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243457	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243458	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243459	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243460	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243461	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243462	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243463	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243464	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243465	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243466	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243449	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243467	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243468	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243469	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44

Parcel ¹	2025 CITY TAXABLE VALUE ¹	2025 Incremental Value ²	2026-27 Gross Annual Installment ¹	Annual Installment TRE ²	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ¹
243470	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243471	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243472	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243473	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243474	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243475	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243476	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243450	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243477	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243478	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243479	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243480	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243481	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243482	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243483	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243484	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243485	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243486	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243451	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243487	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243488	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243489	\$0.00	\$0.00	\$0.00	\$0.000000	\$2,447,7973	\$2.4480	\$0.0000	\$0.00	\$0.00	\$0.00
243452	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243453	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243454	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243455	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243456	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243368	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243377	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243378	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243379	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243380	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243381	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243382	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243383	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243384	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243385	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243386	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243369	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243387	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243388	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243389	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243390	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243391	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243392	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243393	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243394	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243395	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243396	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243370	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243397	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243398	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243399	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243400	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243401	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243402	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243403	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243404	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243405	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243406	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243371	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243407	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243408	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243409	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243410	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243372	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243373	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243374	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243375	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243376	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243269	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243278	\$0.00	\$0.00	\$0.00	\$0.000000	\$2,447,7973	\$2.4480	\$0.0000	\$0.00	\$0.00	\$0.00
243270	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243271	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34
243272	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243273	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243274	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447,7973	\$25.5956	\$25.5956	\$744.63	\$23.34	\$2.34

Parcel ¹	2025 CITY TAXABLE VALUE ²	2025 Incremental Value ³	2026-27 Gross Annual Installment ⁴	Annual Installment TRE ²	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ¹
243275	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243276	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243277	\$0.00	\$0.00	\$0.00	\$0.000000	\$2,447973	\$2,4480	\$0.0000	\$0.00	\$0.00	\$0.00
243282	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243291	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243292	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243293	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243294	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243295	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243296	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243297	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243298	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243299	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243300	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243283	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243301	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243302	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243303	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243304	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243305	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243306	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243307	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243308	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243309	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243310	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243284	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243311	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243312	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243285	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243286	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243287	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243288	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243289	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243290	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243313	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243322	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243323	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243324	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243325	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243326	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243327	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243328	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243329	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243330	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243331	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243314	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243332	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243333	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243334	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243335	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243336	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243337	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243338	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243339	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243340	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243341	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243315	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243342	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243343	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243344	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243345	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243346	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243347	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243348	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243349	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243350	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243351	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243316	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243352	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243353	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243354	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243355	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243356	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243357	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243358	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243359	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243360	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2,447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34

Parcel ¹	2025 CITY TAXABLE VALUE ¹	2025 Incremental Value ²	2026-27 Gross Annual Installment ¹	Annual Installment TRE ²	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ¹
243361	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243317	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243362	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243363	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243364	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243365	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243366	\$0.00	\$0.00	\$0.00	\$0.000000	\$2.447973	\$2.4480	\$0.0000	\$0.00	\$0.00	\$0.00
243318	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243319	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243320	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243321	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243432	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243441	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243442	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243443	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243444	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243445	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243446	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243447	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243433	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243434	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243435	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243436	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243437	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243438	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243439	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243440	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243257	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243266	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243267	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243268	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243258	\$3,164.23	\$3,030.43	\$732.45	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$775.66	\$2.44	\$2.44
243259	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243260	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243261	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243262	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243263	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243264	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
243265	\$3,037.66	\$2,909.21	\$703.15	\$23.147651	\$2.447973	\$25.5956	\$25.5956	\$744.63	\$2.34	\$2.34
Total	\$1,452,192.00	\$1,381,034.00	\$477,525.00					\$393,212.27	\$3,300.97	\$3,300.97

1 - See Appendix E-1.

2 - Calculated based on City taxable value provided by KCAD, as shown in Appendix E-2, and Annual Installments, as shown in Appendix E-1, for each respective Lot.

3 - Includes tax rates as per \$100 of taxable value for the City, County, Road and Bridge, Trinity Valley Community College, and Crandall ISD.

4 - Illustrates maximum TIRZ Credit tax rate equivalent required to reach PID Residential Assessment Paydown Rate (\$3.0737).

5 - Illustrates maximum TIRZ Credit dollar amount required to reach PID Residential Assessment Paydown Rate.

6 - See Appendix E-2.

APPENDIX D-4
PROJECTED ANNUAL INSTALLMENTS – SINGLE-FAMILY RESIDENTIAL
MAJOR IMPROVEMENT AREA – 2026-27

**River Ridge Public Improvement District
Major Improvement Area Assessment Roll**

Parcel Assessment	All Parcels
Total Units	\$5,105,000
	651.96

Year ¹	Cumulative Outstanding Principal	Bond Principal ²	Bond Interest ²	Administrative Expenses ³	Total Annual Installment ⁴
2026	\$5,105,000	\$83,000	\$352,525	\$42,000	\$477,525
2027	\$5,022,000	\$88,000	\$361,026	\$44,163	\$493,189
2028	\$4,934,000	\$93,000	\$355,196	\$45,046	\$493,243
2029	\$4,841,000	\$98,000	\$349,035	\$45,947	\$492,982
2030	\$4,743,000	\$103,000	\$342,543	\$46,866	\$492,409
2031	\$4,640,000	\$109,000	\$335,719	\$47,804	\$492,522
2032	\$4,531,000	\$115,000	\$328,498	\$48,760	\$492,257
2033	\$4,416,000	\$123,000	\$320,160	\$49,735	\$492,895
2034	\$4,293,000	\$131,000	\$311,243	\$50,730	\$492,972
2035	\$4,162,000	\$139,000	\$301,745	\$51,744	\$492,489
2036	\$4,023,000	\$148,000	\$291,668	\$52,779	\$492,447
2037	\$3,875,000	\$158,000	\$280,938	\$53,835	\$492,772
2038	\$3,717,000	\$168,000	\$269,483	\$54,911	\$492,394
2039	\$3,549,000	\$179,000	\$257,303	\$56,010	\$492,312
2040	\$3,370,000	\$191,000	\$244,325	\$57,130	\$492,455
2041	\$3,179,000	\$204,000	\$230,478	\$58,272	\$492,750
2042	\$2,975,000	\$218,000	\$215,688	\$59,438	\$493,125
2043	\$2,757,000	\$232,000	\$199,883	\$60,627	\$492,509
2044	\$2,525,000	\$248,000	\$183,063	\$61,839	\$492,902
2045	\$2,277,000	\$265,000	\$165,083	\$63,076	\$493,158
2046	\$2,012,000	\$283,000	\$145,870	\$64,337	\$493,207
2047	\$1,729,000	\$302,000	\$125,353	\$65,624	\$492,977
2048	\$1,427,000	\$322,000	\$103,458	\$66,937	\$492,394
2049	\$1,105,000	\$344,000	\$80,113	\$68,275	\$492,388
2050	\$761,000	\$368,000	\$55,173	\$69,641	\$492,813
2051	\$393,000	\$393,000	\$28,493	\$71,034	\$492,526
Total		\$5,105,000	\$6,234,054	\$1,456,562	\$12,795,615

- | |
|---|
| <p>1 - Example: Annual Installment billed during Year 2026 will be billed by the Kaufman County Tax Office on or a 11/30/26 and payment is due by 01/31/27.</p> <p>2 - The principal and interest amounts represent the final numbers of the Series 2022 Bonds and will not increase amounts are calculated through the principal payment date of each year and include additional interest of one-ha of one percent for debt service reserves.</p> <p>3 - Administrative Expenses are estimated and will be updated each year in the Annual Service Plan Update.</p> <p>4 - Amounts shown do not include any TIRZ Credit, if applicable.</p> |
|---|

THIS SCHEDULE IS AN ESTIMATE OF ANNUAL INSTALLMENT PAYMENTS AND IS SUBJECT TO CHANGE. THE EXACT AMOUNT OF EACH ANNUAL INSTALLMENT WILL BE REFLECTED IN THE RIVER RIDGE PUBLIC IMPROVEMENT DISTRICT SERVICE AND ASSESSMENT PLAN, AS THE SAME IS UPDATED EACH YEAR.

Property Owners may choose to prepay their Assessment at any time. Effective January 1, 2024, for any single-family residential parcel prepaying an Assessment, a \$500 fee will be included in the total payoff amount to cover processing and other lien release related filing expenses. If interested in prepaying an Assessment, please contact, MuniCap by telephone at (469) 490-2800 or email at txpid@municap.com.

Lot Size
Assessment
Total Equivalent Units

60 Ft
 \$7,830
 1.00

Year ¹	Cumulative Outstanding Principal	Bond Principal ²	Bond Interest ²	Administrative Expenses ³	Total Annual Installment ⁴
2026	\$7,830	\$127	\$541	\$64	\$732
2027	\$7,703	\$135	\$554	\$68	\$756
2028	\$7,568	\$143	\$545	\$69	\$757
2029	\$7,425	\$150	\$535	\$70	\$756
2030	\$7,275	\$158	\$525	\$72	\$755
2031	\$7,117	\$167	\$515	\$73	\$755
2032	\$6,950	\$176	\$504	\$75	\$755
2033	\$6,773	\$189	\$491	\$76	\$756
2034	\$6,585	\$201	\$477	\$78	\$756
2035	\$6,384	\$213	\$463	\$79	\$755
2036	\$6,171	\$227	\$447	\$81	\$755
2037	\$5,944	\$242	\$431	\$83	\$756
2038	\$5,701	\$258	\$413	\$84	\$755
2039	\$5,444	\$275	\$395	\$86	\$755
2040	\$5,169	\$293	\$375	\$88	\$755
2041	\$4,876	\$313	\$354	\$89	\$756
2042	\$4,563	\$334	\$331	\$91	\$756
2043	\$4,229	\$356	\$307	\$93	\$755
2044	\$3,873	\$380	\$281	\$95	\$756
2045	\$3,493	\$406	\$253	\$97	\$756
2046	\$3,086	\$434	\$224	\$99	\$756
2047	\$2,652	\$463	\$192	\$101	\$756
2048	\$2,189	\$494	\$159	\$103	\$755
2049	\$1,695	\$528	\$123	\$105	\$755
2050	\$1,167	\$564	\$85	\$107	\$756
2051	\$603	\$603	\$44	\$109	\$755
Total		\$7,830	\$9,562	\$2,234	\$19,626

- 1 - Example: Annual Installment billed during Year 2026 will be billed by the Kaufman County Tax Office on or before 11/30/26 and payment is due by 01/31/27.
- 2 - The principal and interest amounts represent the final numbers of the Series 2022 Bonds and will not increase. The principal amounts are calculated through the principal payment date of each year and include additional interest of one-half of one percent for debt service reserves.
- 3 - Administrative Expenses are estimated and will be updated each year in the Annual Service Plan Update.
- 4 - Amounts shown do not include any TIRZ Credit, if applicable.

THIS SCHEDULE IS AN ESTIMATE OF ANNUAL INSTALLMENT PAYMENTS AND IS SUBJECT TO CHANGE. THE EXACT AMOUNT OF EACH ANNUAL INSTALLMENT WILL BE REFLECTED IN THE RIVER RIDGE PUBLIC IMPROVEMENT DISTRICT SERVICE AND ASSESSMENT PLAN, AS THE SAME IS UPDATED EACH YEAR.

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Lot Size
Assessment
Total Equivalent Units

50 Ft
 \$7,517
 0.96

Year ¹	Cumulative Outstanding Principal	Bond Principal ²	Bond Interest ²	Administrative Expenses ³	Total Annual Installment ⁴
2026	\$7,517	\$122	\$519	\$62	\$703
2027	\$7,395	\$130	\$532	\$65	\$726
2028	\$7,265	\$137	\$523	\$66	\$726
2029	\$7,128	\$144	\$514	\$68	\$726
2030	\$6,984	\$152	\$504	\$69	\$725
2031	\$6,832	\$161	\$494	\$70	\$725
2032	\$6,672	\$169	\$484	\$72	\$725
2033	\$6,502	\$181	\$471	\$73	\$726
2034	\$6,321	\$193	\$458	\$75	\$726
2035	\$6,128	\$205	\$444	\$76	\$725
2036	\$5,924	\$218	\$429	\$78	\$725
2037	\$5,706	\$233	\$414	\$79	\$726
2038	\$5,473	\$247	\$397	\$81	\$725
2039	\$5,226	\$264	\$379	\$82	\$725
2040	\$4,962	\$281	\$360	\$84	\$725
2041	\$4,681	\$300	\$339	\$86	\$726
2042	\$4,381	\$321	\$318	\$88	\$726
2043	\$4,060	\$342	\$294	\$89	\$725
2044	\$3,718	\$365	\$270	\$91	\$726
2045	\$3,353	\$390	\$243	\$93	\$726
2046	\$2,963	\$417	\$215	\$95	\$726
2047	\$2,546	\$445	\$185	\$97	\$726
2048	\$2,101	\$474	\$152	\$99	\$725
2049	\$1,627	\$507	\$118	\$101	\$725
2050	\$1,121	\$542	\$81	\$103	\$726
2051	\$579	\$579	\$42	\$105	\$725
Total		\$7,517	\$9,180	\$2,145	\$18,841

- 1 - Example: Annual Installment billed during Year 2026 will be billed by the Kaufman County Tax Office on or at 11/30/26 and payment is due by 01/31/27.
- 2 - The principal and interest amounts represent the final numbers of the Series 2022 Bonds and will not increase amounts are calculated through the principal payment date of each year and include additional interest of one-h of one percent for debt service reserves.
- 3 - Administrative Expenses are estimated and will be updated each year in the Annual Service Plan Update.
- 4 - Amounts shown do not include any TIRZ Credit, if applicable.

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APPENDIX E-1
IMPROVEMENT AREA #2 ASSESSMENT ROLL SUMMARY – 2026-27

Parcel ID	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
243279	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243280	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243281	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243411	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243412	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243413	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243414	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243415	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243416	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243417	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243418	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243419	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243420	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243421	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243422	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243423	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243424	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243425	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243426	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243427	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243428	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243429	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243430	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243431	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243587	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243588	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243589	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243590	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243591	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243592	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243593	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243594	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243595	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243596	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243597	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,81

Parcel ID	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
243563	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243583	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243584	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243585	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243586	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243564	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243565	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243566	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243567	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243568	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243569	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243570	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243516	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243525	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243526	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243527	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243528	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243529	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243517	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243518	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243519	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243520	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243521	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243522	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243523	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243524	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243490	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243499	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243500	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243501	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243502	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243503	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243504	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243505	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243506	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,81

Parcel ID	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
243484	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243485	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243486	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243451	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243487	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243488	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243452	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243453	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243454	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243455	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243456	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243368	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243377	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243378	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243379	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243380	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243381	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243382	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243383	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243384	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243385	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243386	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243369	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243387	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243388	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243389	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243390	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243391	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243392	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243393	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243394	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243395	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243396	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243370	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243397	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,81

Parcel ID	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
243309	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243310	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243284	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243311	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243312	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243285	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243286	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243287	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243288	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243289	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243290	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243313	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243322	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243323	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243324	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243325	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243326	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243327	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243328	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243329	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243330	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243331	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243314	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243332	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243333	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243334	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243335	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243336	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243337	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243338	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243339	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243340	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243341	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243315	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243342	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,81

Parcel ID	Lot Size	Equivalent Units	Outstanding Assessments	Principal	Interest	Additional Interest Reserve	Administrative Expenses	TIRZ Credit	Annual Installment
243267	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243268	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243258	60	1.00	\$53,017.56	\$806.95	\$2,748.05	\$265.09	\$173.14	(\$16.54)	\$3,976.69
243259	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243260	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243261	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243262	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243263	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243264	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
243265	50	0.96	\$50,896.86	\$774.67	\$2,638.13	\$254.48	\$166.21	(\$15.88)	\$3,817.62
Total		323.44	\$17,148,000.00	\$261,000.00	\$888,830.00	\$85,740.00	\$56,000.00	(\$5,349.32)	\$1,286,220.68

1-Original Service and Assessment Plan had planned 44 60ft Lots and 291 50ft Lots. The actual buildout resulted in 46 60ft Lots and 289 50ft Lots.

APPENDIX E-2

AVAILABLE TIRZ REVENUE CALCULATION –IMPROVEMENT AREA #2 – 2026-27

2026-27

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
243279	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243280	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243281	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243411	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243412	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243413	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243414	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243415	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243416	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243417	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243418	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243419	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243420	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243421	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243422	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243423	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243424	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243425	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243426	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243427	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243428	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243429	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243430	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243431	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243587	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243588	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243589	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243590	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243591	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243592	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243593	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243594	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243595	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243596	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243597	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243598	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243599	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243600	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243601	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243602	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243603	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243604	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243531	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243532	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243533	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243534	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243535	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243536	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243537	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243541	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243542	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
243543	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243544	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243547	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243548	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243549	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243550	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243551	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243552	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243538	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243553	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243554	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243555	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243556	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243557	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243558	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243559	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243540	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243562	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243571	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243572	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243573	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243576	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243577	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243578	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243579	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243580	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243581	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243582	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243563	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243583	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243584	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243585	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243586	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243564	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243565	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243566	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243567	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243568	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243569	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243570	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243516	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243525	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243526	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243527	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243528	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243529	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243530	\$0.00	\$0.00	\$0.75000	\$0.00	\$0.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
243517	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243518	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243519	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243520	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243521	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243522	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243523	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243524	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88

Incremental Taxes										TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit	
243490	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243499	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243500	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243501	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243502	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243503	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243504	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243505	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243506	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243507	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243508	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243491	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243509	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243510	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243511	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243512	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243513	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243514	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243515	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243492	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243493	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243494	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243495	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243496	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243497	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243498	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243448	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243457	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243458	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243459	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243460	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243461	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243462	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243463	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243464	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243465	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243466	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243449	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243467	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243468	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243469	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243470	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243471	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243472	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243473	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243474	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243475	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243476	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243450	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243477	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243478	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243479	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243480	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243481	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243482	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	

Incremental Taxes										TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit	
243483	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243484	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243485	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243486	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243451	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243487	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243488	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243489	\$0.00	\$0.00	\$0.75000	\$0.00	\$0.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00	
243452	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243453	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243454	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243455	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243456	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243368	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243377	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243378	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243379	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243380	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243381	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243382	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243383	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243384	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243385	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243386	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243369	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243387	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243388	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243389	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243390	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243391	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243392	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243393	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243394	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243395	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243396	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243370	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243397	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243398	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243399	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243400	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243401	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243402	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243403	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243404	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243405	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243406	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243371	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243407	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243408	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243409	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243410	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54	
243372	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243373	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243374	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	
243375	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88	

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
243376	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243269	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243278	\$0.00	\$0.00	\$0.75000	\$0.00	\$0.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
243270	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243271	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243272	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243273	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243274	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243275	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243276	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243277	\$0.00	\$0.00	\$0.75000	\$0.00	\$0.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
243282	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243291	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243292	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243293	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243294	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243295	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243296	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243297	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243298	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243299	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243300	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243283	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243301	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243302	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243303	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243304	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243305	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243306	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243307	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243308	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243309	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243310	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243284	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243311	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243312	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243285	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243286	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243287	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243288	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243289	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243290	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243313	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243322	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243323	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243324	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243325	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243326	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243327	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243328	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243329	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243330	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243331	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243314	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243332	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
243333	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243334	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243335	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243336	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243337	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243338	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243339	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243340	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243341	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243315	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243342	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243343	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243344	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243345	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243346	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243347	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243348	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243349	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243350	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243351	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243316	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243352	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243353	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243354	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243355	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243356	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243357	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243358	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243359	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243360	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243361	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243317	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243362	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243363	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243364	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243365	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243366	\$0.00	\$0.00	\$0.75000	\$0.00	\$0.00	\$0.00	\$0.27773	\$0.00	\$0.00	\$0.00	\$0.00
243318	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243319	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243320	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243321	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243432	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243441	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243442	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243443	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243444	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243445	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243446	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243447	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243433	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243434	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243435	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243436	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243437	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243438	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88

Incremental Taxes									TIRZ Credit		
Parcel	Base Year Taxable Value (CITY) ¹	2025 Taxable Value (CITY) ¹	2025 Tax Rate (CITY) ¹	2025 Incremental Taxes (CITY) ²	Base Year Taxable Value (COUNTY) ¹	2025 Taxable Value (COUNTY) ¹	2025 M&O Tax Rate (COUNTY) ¹	2025 Incremental Taxes (COUNTY) ²	City (65%) ³	Kaufman County (50%) ³	Total Available TIRZ Credit
243439	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243440	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243257	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243266	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243267	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243268	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243258	\$133.81	\$3,164.23	\$0.75000	\$22.73	\$133.81	\$3,164.23	\$0.27773	\$8.42	\$12.87	\$3.67	\$16.54
243259	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243260	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243261	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243262	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243263	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243264	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
243265	\$128.45	\$3,037.66	\$0.75000	\$21.82	\$128.45	\$3,037.66	\$0.27773	\$8.08	\$12.36	\$3.52	\$15.88
Total	\$43,278.00	\$1,023,439.00		\$7,351.21	\$43,278.00	\$1,023,439.00		\$2,722.16	\$4,163.39	\$1,185.93	\$5,349.32

1 - According to KCAD online records.

2 - According to Kaufman Tax Office records.

3 - Participation percentages as provided in the TIRZ No. 1 Project and Finance Plan.

4 - Represents the proportional share of the Annual TIRZ Credit Amount applicable to Improvement Area #2.

APPENDIX E-3

TIRZ CREDIT CALCULATION –IMPROVEMENT AREA #2 – 2026-27

Appendix E-3

TIRZ Credit Calculation - Improvement Area #2

2026-27

Parcel ¹	2025 CITY TAXABLE	2025 Incremental	2026-27 Gross Annual	Annual Installment	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ	Total Applicable TIRZ
	VALUE ¹	Value ²	Installment ¹	TRE ²					Credit ⁶	Credit ¹
243279	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243280	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243281	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243411	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243412	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243413	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243414	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243415	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243416	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243417	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243418	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243419	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243420	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243421	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243422	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243423	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243424	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243425	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243426	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243427	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243428	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243429	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243430	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243431	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243587	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243588	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243589	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243590	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243591	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243592	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243593	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243594	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243595	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243596	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243597	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243598	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243599	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243600	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243601	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243602	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243603	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243604	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243531	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243532	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243533	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243534	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243535	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243536	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243537	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243541	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243542	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243543	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243544	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243547	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243548	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243549	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243550	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243551	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243552	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243538	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243553	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243554	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243555	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243556	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243557	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243558	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243559	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243560	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243562	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243571	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243572	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243573	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243576	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243577	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243578	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88

Parcel ¹	2025 CITY TAXABLE	2025 Incremental	2026-27 Gross Annual	Annual Installment	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ	Total Applicable TIRZ
	VALUE ¹	Value ²	Installment ¹	TRE ²					Credit ⁶	Credit ¹
243579	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243580	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243581	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243582	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243563	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243583	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243584	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243585	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243586	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243564	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243565	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243566	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243567	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243568	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243569	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243570	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243516	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243525	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243526	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243527	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243528	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243529	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243530	\$0.00	\$0.00	\$0.00	#DIV/0!	\$2.447973	#DIV/0!	\$0.0000	\$0.00	\$0.00	\$0.00
243517	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243518	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243519	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243520	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243521	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243522	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243523	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243524	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243490	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243499	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243500	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243501	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243502	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243503	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243504	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243505	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243506	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243507	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243508	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243491	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243509	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243510	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243511	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243512	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243513	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243514	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243515	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243492	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243493	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243494	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243495	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243496	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243497	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243498	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243448	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243457	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243458	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243459	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243460	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243461	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243462	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243463	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243464	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243465	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243466	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243449	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243467	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243468	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243469	\$3,164.23	\$3,030.43	\$3,993.23	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243470	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243471	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243472	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243473	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243474	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243475	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243476	\$3,037.66	\$2,909.21	\$3,833.50	\$126.190921	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88

Parcel ¹	2025 CITY TAXABLE VALUE ¹	2025 Incremental Value ²	2026-27 Gross Annual Installment ¹	Annual Installment TRE ²	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ¹
243450	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243477	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243478	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243479	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243480	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243481	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243482	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243483	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243484	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243485	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243486	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243451	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243487	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243488	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243489	\$0.00	\$0.00	\$0.00	#DIV/0!	\$2.447973	\$128.6470	\$125.5733	\$0.0000	\$0.00	\$0.00
243452	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243453	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243454	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243455	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243456	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243368	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243377	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243378	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243379	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243380	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243381	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243382	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243383	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243384	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243385	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243386	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243369	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243387	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243388	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243389	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243390	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243391	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243392	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243393	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243394	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243395	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243396	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243370	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243397	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243398	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243399	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243400	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243401	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243402	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243403	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243404	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243405	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243406	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243371	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243407	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243408	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243409	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243410	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243372	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243373	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243374	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243375	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243376	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243269	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243278	\$0.00	\$0.00	\$0.00	#DIV/0!	\$2.447973	\$128.6470	\$125.5733	\$0.0000	\$0.00	\$0.00
243270	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243271	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243272	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243273	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243274	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243275	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243276	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243277	\$0.00	\$0.00	\$0.00	#DIV/0!	\$2.447973	\$128.6470	\$125.5733	\$0.0000	\$0.00	\$0.00
243282	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243291	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243292	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243293	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243294	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243295	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88

Parcel ¹	2025 CITY TAXABLE	2025 Incremental	2026-27 Gross Annual	Annual Installment	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ	Total Applicable TIRZ
	VALUE ¹	Value ²	Installment ¹	TRE ²					Credit ⁶	Credit ¹
243296	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243297	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243298	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243299	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243300	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243283	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243301	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243302	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243303	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243304	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243305	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243306	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243307	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243308	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243309	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243310	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243284	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243311	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243312	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243285	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243286	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243287	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243288	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243289	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243290	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243313	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243322	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243323	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243324	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243325	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243326	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243327	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243328	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243329	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243330	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243331	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243314	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243332	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243333	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243334	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243335	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243336	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243337	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243338	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243339	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243340	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243341	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243315	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243342	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243343	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243344	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243345	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243346	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243347	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243348	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243349	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243350	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243351	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243316	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243352	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243353	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243354	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243355	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243356	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243357	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243358	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243359	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243360	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243361	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243317	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243362	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243363	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243364	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243365	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243366	\$0.00	\$0.00	\$0.00	#DIV/0!	\$2.447973	#DIV/0!	\$0.0000	\$0.00	\$0.00	\$0.00
243318	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243319	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243320	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243321	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54

Parcel ¹	2025 CITY TAXABLE VALUE ¹	2025 Incremental Value ²	2026-27 Gross Annual Installment ¹	Annual Installment TRE ²	Overlapping Tax Stack ³	Total Tax Stack	Maximum TIRZ Credit TRE ⁴	Maximum TIRZ Credit Amount ⁵	Total Available TIRZ Credit ⁶	Total Applicable TIRZ Credit ¹
243432	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243441	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243442	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243443	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243444	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243445	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243446	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243447	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243433	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243434	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243435	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243436	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243437	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243438	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243439	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243440	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243257	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243266	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243267	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243268	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243258	\$3,164.23	\$3,030.43	\$3,993.23	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,805.41	\$16.54	\$16.54
243259	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243260	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243261	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$125.5733	\$3,653.19	\$15.88	\$15.88
243262	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$128.6470	\$3,742.61	\$15.88	\$15.88
243263	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$128.6470	\$3,742.61	\$15.88	\$15.88
243264	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$128.6470	\$3,742.61	\$15.88	\$15.88
243265	\$3,037.66	\$2,909.21	\$3,833.50	\$126.199021	\$2.447973	\$128.6470	\$128.6470	\$3,742.61	\$15.88	\$15.88
Total	\$1,023,439.00	\$980,161.00	\$1,291,570.00					\$3,653.19	\$5,349.32	\$5,349.32

1 - See Appendix F-1.

2 - Calculated based on City taxable value provided by KCAD, as shown in Appendix F-2, and Annual Installments, as shown in Appendix F-1, for each respective Lot.

3 - Includes tax rates as per \$100 of taxable value for the City, County, Road and Bridge, Trinity Valley Community College, and Crandall ISD.

4 - Illustrates maximum TIRZ Credit tax rate equivalent required to reach PID Residential Assessment Paydown Rate (\$3.0737).

5 - Illustrates maximum TIRZ Credit dollar amount required to reach PID Residential Assessment Paydown Rate.

6 - See Appendix F-2.

APPENDIX E-4
PROJECTED ANNUAL INSTALLMENTS –IMPROVEMENT AREA #2 – 2026-27

**River Ridge Public Improvement District
Improvement Area #2**

**Parcel
Assessment
Total Units**

All Parcels
\$19,680,611
323.44

Year¹	Cumulative Outstanding Principal	IA #2 Bond Principal²	IA #2 Bond Interest²	MIA Bond Principal²	MIA Bond Interest²	Administrative Expenses³	Total Annual Installment⁴
2026	\$19,680,611	\$261,000	\$974,570	\$41,177	\$173,251	\$76,836	\$1,526,834
2027	\$19,378,435	\$272,000	\$973,173	\$43,657	\$179,107	\$79,132	\$1,547,068
2028	\$19,062,777	\$284,000	\$960,253	\$46,138	\$176,214	\$80,714	\$1,547,319
2029	\$18,732,640	\$296,000	\$946,763	\$48,618	\$173,158	\$82,328	\$1,546,867
2030	\$18,388,022	\$309,000	\$932,703	\$51,099	\$169,937	\$83,975	\$1,546,713
2031	\$18,027,923	\$324,000	\$917,253	\$54,075	\$166,551	\$85,655	\$1,547,534
2032	\$17,649,847	\$339,000	\$901,053	\$57,052	\$162,969	\$87,368	\$1,547,441
2033	\$17,253,796	\$354,000	\$884,103	\$61,021	\$158,833	\$89,115	\$1,547,071
2034	\$16,838,775	\$370,000	\$866,403	\$64,990	\$154,409	\$90,897	\$1,546,698
2035	\$16,403,785	\$388,000	\$847,903	\$68,958	\$149,697	\$92,715	\$1,547,273
2036	\$15,946,827	\$409,000	\$825,593	\$73,423	\$144,697	\$94,570	\$1,547,283
2037	\$15,464,403	\$431,000	\$802,075	\$78,384	\$139,374	\$96,461	\$1,547,295
2038	\$14,955,019	\$454,000	\$777,293	\$83,345	\$133,691	\$98,390	\$1,546,719
2039	\$14,417,673	\$479,000	\$751,188	\$88,803	\$127,649	\$100,358	\$1,546,997
2040	\$13,849,871	\$505,000	\$723,645	\$94,756	\$121,211	\$102,365	\$1,546,977
2041	\$13,250,115	\$532,000	\$694,608	\$101,205	\$114,341	\$104,412	\$1,546,566
2042	\$12,616,910	\$561,000	\$664,018	\$108,151	\$107,003	\$106,501	\$1,546,672
2043	\$11,947,759	\$592,000	\$631,760	\$115,096	\$99,163	\$108,631	\$1,546,649
2044	\$11,240,663	\$624,000	\$597,720	\$123,034	\$90,818	\$110,803	\$1,546,375
2045	\$10,493,629	\$658,000	\$561,840	\$131,468	\$81,898	\$113,019	\$1,546,225
2046	\$9,704,161	\$696,000	\$522,360	\$140,397	\$72,367	\$115,280	\$1,546,404
2047	\$8,867,764	\$736,000	\$480,600	\$149,823	\$62,188	\$117,585	\$1,546,197
2048	\$7,981,940	\$779,000	\$436,440	\$159,746	\$51,326	\$119,937	\$1,546,448
2049	\$7,043,195	\$824,000	\$389,700	\$170,660	\$39,744	\$122,336	\$1,546,440
2050	\$6,048,535	\$871,000	\$340,260	\$182,566	\$27,371	\$124,783	\$1,545,980
2051	\$4,994,969	\$922,000	\$288,000	\$194,969	\$14,135	\$127,278	\$1,546,382
2052	\$3,878,000	\$1,220,000	\$232,680	\$0	\$0	\$93,879	\$1,546,559
2053	\$2,658,000	\$1,291,000	\$159,480	\$0	\$0	\$95,756	\$1,546,236
2054	\$1,367,000	\$1,367,000	\$82,020	\$0	\$0	\$97,671	\$1,546,691
Total		\$17,148,000	\$19,165,450	\$2,532,611	\$3,091,102	\$2,898,751	\$44,835,914

- 1 - Example: Annual Installment billed during Year 2026 will be billed by the Kaufman County Tax Office on or around 10/01/26 and payment is due by 01/31/27.
- 2 - The principal and interest amounts represent the final numbers of the Series 2025 Bonds and will not increase during the life of the bonds. amounts are calculated through the principal payment date of each year.
- 3 - Administrative Expenses are estimated and will be updated each year in the Annual Service Plan Update.
- 4 - Amounts shown do not include any TIRZ Credit, if applicable.

THIS SCHEDULE IS AN ESTIMATE OF ANNUAL INSTALLMENT PAYMENTS AND IS SUBJECT TO CHANGE. THE EXACT AMOUNT OF EACH ANNUAL INSTALLMENT WILL BE REFLECTED IN THE RIVER RIDGE PUBLIC IMPROVEMENT DISTRICT SERVICE AND ASSESSMENT PLAN, AS THE SAME IS UPDATED EACH YEAR.

Property Owners may choose to prepay their Assessment at any time. Effective January 1, 2024, for any single-family residential parcel prepaying an Assessment, a \$500 fee will be included in the total payoff amount to cover processing and other lien release related filing expenses. If interested in prepaying an Assessment, please contact, MuniCap by telephone at (469) 490-2800 or email at txpid@municap.com.

Lot Size
Assessment
Total Equivalent Units

60 Ft
\$60,848
1.00

Year ¹	Cumulative Outstanding Principal	IA #2 Bond Principal ²	IA #2 Bond Interest ²	MIA Bond Principal ³	MIA Bond Interest ³	Administrative Expenses ⁴	Total Annual Installment ⁵
2026	\$60,848	\$807	\$3,013	\$127	\$536	\$238	\$4,721
2027	\$59,914	\$841	\$3,009	\$135	\$554	\$245	\$4,783
2028	\$58,938	\$878	\$2,969	\$143	\$545	\$250	\$4,784
2029	\$57,917	\$915	\$2,927	\$150	\$535	\$255	\$4,783
2030	\$56,851	\$955	\$2,884	\$158	\$525	\$260	\$4,782
2031	\$55,738	\$1,002	\$2,836	\$167	\$515	\$265	\$4,785
2032	\$54,569	\$1,048	\$2,786	\$176	\$504	\$270	\$4,784
2033	\$53,345	\$1,094	\$2,733	\$189	\$491	\$276	\$4,783
2034	\$52,062	\$1,144	\$2,679	\$201	\$477	\$281	\$4,782
2035	\$50,717	\$1,200	\$2,622	\$213	\$463	\$287	\$4,784
2036	\$49,304	\$1,265	\$2,553	\$227	\$447	\$292	\$4,784
2037	\$47,812	\$1,333	\$2,480	\$242	\$431	\$298	\$4,784
2038	\$46,237	\$1,404	\$2,403	\$258	\$413	\$304	\$4,782
2039	\$44,576	\$1,481	\$2,322	\$275	\$395	\$310	\$4,783
2040	\$42,821	\$1,561	\$2,237	\$293	\$375	\$316	\$4,783
2041	\$40,966	\$1,645	\$2,148	\$313	\$354	\$323	\$4,782
2042	\$39,009	\$1,734	\$2,053	\$334	\$331	\$329	\$4,782
2043	\$36,940	\$1,830	\$1,953	\$356	\$307	\$336	\$4,782
2044	\$34,753	\$1,929	\$1,848	\$380	\$281	\$343	\$4,781
2045	\$32,444	\$2,034	\$1,737	\$406	\$253	\$349	\$4,781
2046	\$30,003	\$2,152	\$1,615	\$434	\$224	\$356	\$4,781
2047	\$27,417	\$2,276	\$1,486	\$463	\$192	\$364	\$4,780
2048	\$24,678	\$2,408	\$1,349	\$494	\$159	\$371	\$4,781
2049	\$21,776	\$2,548	\$1,205	\$528	\$123	\$378	\$4,781
2050	\$18,701	\$2,693	\$1,052	\$564	\$85	\$386	\$4,780
2051	\$15,443	\$2,851	\$890	\$603	\$44	\$394	\$4,781
2052	\$11,990	\$3,772	\$719	\$0	\$0	\$290	\$4,782
2053	\$8,218	\$3,991	\$493	\$0	\$0	\$296	\$4,781
2054	\$4,226	\$4,226	\$254	\$0	\$0	\$302	\$4,782
Total		\$53,018	\$59,255	\$7,830	\$9,557	\$8,962	\$138,622

1 - Example: Annual Installment billed during Year 2026 will be billed by the Kaufman County Tax Office on or around 11/30/26 and payment is due by 12/31/26.
2 - The principal and interest amounts represent the final numbers of the Series 2025 Bonds and will not increase during the life of the bonds. Interest calculated through the principal payment date of each year and include additional interest of one-half of one percent for debt service reserves.
3 - The principal and interest amounts are based on the Improvement Area #2's proportionate share of the River Ridge PID Series 2022 Major Improvement Bonds and will not increase during the life of the bonds. Interest amounts are calculated through the principal payment date of each year and include additional interest of one-half of one percent for debt service reserves.
4 - Administrative Expenses are estimated and will be updated each year in the Annual Service Plan Update.
5 - Amounts shown do not include any TIRZ Credit, if applicable.

THIS SCHEDULE IS AN ESTIMATE OF ANNUAL INSTALLMENT PAYMENTS AND IS SUBJECT TO CHANGE. THE EXACT AMOUNT OF EACH ANNUAL INSTALLMENT WILL BE REFLECTED IN THE RIVER RIDGE PUBLIC IMPROVEMENT DISTRICT SERVICE AND ASSESSMENT PLAN, AS THE SAME IS UPDATED EACH YEAR.

Property Owners may choose to prepay their Assessment at any time. Effective January 1, 2024, for any single-family residential parcel prepaying an Assessment, a \$500 fee will be included in the total payoff amount to cover processing and other lien release related filing expenses. If interested in prepaying an Assessment, please contact, MuniCap by telephone at (469) 490-2800 or email at txpid@municap.com.

Lot Size
Assessment
Total Equivalent Units

50 Ft
\$58,414
0.96

Year ¹	Cumulative Outstanding Principal	IA #2 Bond Principal ²	IA #2 Bond Interest ²	MIA Bond Principal ³	MIA Bond Interest ³	Administrative Expenses ⁴	Total Annual Installment ⁵
2026	\$58,414	\$775	\$2,893	\$122	\$514	\$228	\$4,532
2027	\$57,517	\$807	\$2,888	\$130	\$532	\$235	\$4,592
2028	\$56,580	\$843	\$2,850	\$137	\$523	\$240	\$4,593
2029	\$55,600	\$879	\$2,810	\$144	\$514	\$244	\$4,591
2030	\$54,577	\$917	\$2,768	\$152	\$504	\$249	\$4,591
2031	\$53,509	\$962	\$2,722	\$161	\$494	\$254	\$4,593
2032	\$52,386	\$1,006	\$2,674	\$169	\$484	\$259	\$4,593
2033	\$51,211	\$1,051	\$2,624	\$181	\$471	\$265	\$4,592
2034	\$49,979	\$1,098	\$2,572	\$193	\$458	\$270	\$4,591
2035	\$48,688	\$1,152	\$2,517	\$205	\$444	\$275	\$4,592
2036	\$47,332	\$1,214	\$2,450	\$218	\$429	\$281	\$4,592
2037	\$45,900	\$1,279	\$2,381	\$233	\$414	\$286	\$4,593
2038	\$44,388	\$1,348	\$2,307	\$247	\$397	\$292	\$4,591
2039	\$42,793	\$1,422	\$2,230	\$264	\$379	\$298	\$4,592
2040	\$41,108	\$1,499	\$2,148	\$281	\$360	\$304	\$4,592
2041	\$39,328	\$1,579	\$2,062	\$300	\$339	\$310	\$4,590
2042	\$37,448	\$1,665	\$1,971	\$321	\$318	\$316	\$4,591
2043	\$35,462	\$1,757	\$1,875	\$342	\$294	\$322	\$4,591
2044	\$33,363	\$1,852	\$1,774	\$365	\$270	\$329	\$4,590
2045	\$31,146	\$1,953	\$1,668	\$390	\$243	\$335	\$4,589
2046	\$28,803	\$2,066	\$1,550	\$417	\$215	\$342	\$4,590
2047	\$26,320	\$2,185	\$1,426	\$445	\$185	\$349	\$4,589
2048	\$23,691	\$2,312	\$1,295	\$474	\$152	\$356	\$4,590
2049	\$20,905	\$2,446	\$1,157	\$507	\$118	\$363	\$4,590
2050	\$17,953	\$2,585	\$1,010	\$542	\$81	\$370	\$4,589
2051	\$14,826	\$2,737	\$855	\$579	\$42	\$378	\$4,590
2052	\$11,510	\$3,621	\$691	\$0	\$0	\$279	\$4,590
2053	\$7,889	\$3,832	\$473	\$0	\$0	\$284	\$4,589
2054	\$4,057	\$4,057	\$243	\$0	\$0	\$290	\$4,591
Total		\$50,897	\$56,885	\$7,517	\$9,175	\$8,604	\$133,077

1 - Example: Annual Installment billed during Year 2026 will be billed by the Kaufman County Tax Office on or around 11/30/26 and payment is due by 12/31/26.
2 - The principal and interest amounts represent the final numbers of the Series 2025 Bonds and will not increase during the life of the bonds. Interest calculated through the principal payment date of each year and include additional interest of one-half of one percent for debt service reserves.
3 - The principal and interest amounts are based on the Improvement Area #2's proportionate share of the River Ridge PID Series 2022 Major Improvement Bonds and will not increase during the life of the bonds. Interest amounts are calculated through the principal payment date of each year and include interest of one-half of one percent for debt service reserves.
4 - Administrative Expenses are estimated and will be updated each year in the Annual Service Plan Update.
5 - Amounts shown do not include any TIRZ Credit, if applicable.

THIS SCHEDULE IS AN ESTIMATE OF ANNUAL INSTALLMENT PAYMENTS AND IS SUBJECT TO CHANGE. THE EXACT AMOUNT OF EACH ANNUAL INSTALLMENT WILL BE REFLECTED IN THE RIVER RIDGE PUBLIC IMPROVEMENT DISTRICT SERVICE AND ASSESSMENT PLAN, AS THE SAME IS UPDATED EACH YEAR.

Property Owners may choose to prepay their Assessment at any time. Effective January 1, 2024, for any single-family residential parcel prepaying an Assessment, a \$500 fee will be included in the total payoff amount to cover processing and other lien release related filing expenses. If interested in prepaying an Assessment, please contact, MuniCap by telephone at (469) 490-2800 or email at txpid@municap.com.

APPENDIX F
PID ASSESSMENT NOTICE

PID Assessment Notice

NOTICE OF OBLIGATION TO PAY PUBLIC IMPROVEMENT DISTRICT ASSESSMENT TO
THE CITY OF CRANDALL, TEXAS
CONCERNING THE FOLLOWING PROPERTY

[insert property address]

As the purchaser of the real property described above, you are obligated to pay assessments to the City of Crandall, Texas (the "City"), for the costs of a portion of a public improvement or services project (the "Authorized Improvements") undertaken for the benefit of the property within the River Ridge Public Improvement District (the "District") created under Subchapter A, Chapter 372, Local Government Code.

AN ASSESSMENT HAS BEEN LEVIED AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS, WHICH MAY BE PAID IN FULL AT ANY TIME. IF THE ASSESSMENT IS NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS THAT WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, COLLECTION COSTS, ADMINISTRATIVE COSTS, AND DELINQUENCY COSTS.

The exact amount of the assessment may be obtained from the City. The exact amount of each annual installment will be approved each year by the City Council in the Annual Service Plan Update for the District. More information about the assessments, including the amounts and due dates, may be obtained from the City or MuniCap, Inc., the District Administrator for the City, located at 600 E. John Carpenter Fwy, Suite 150, Irving, Texas 75062 and available by telephone at (469) 490-2800 or (866) 648-8482 (toll free) and email at txpid@municap.com.

Your failure to pay any assessment or any annual installment may result in penalties and interest being added to what you owe or in a lien on and the foreclosure of your property.

Date: _____

Signature of Seller

Signature of Seller

The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above.

Date: _____

Signature of Purchaser

Signature of Purchaser

STATE OF TEXAS

§

§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed, in the capacity stated and as the act and deed of the above-referenced entities as an authorized signatory of said entities.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas