

#### Director's Message

Fiscal Year 16 (FY16) was a hardworking and productive year for the Ward Museum. Construction of our new Legacy Center addition was in full swing, interior renovations occurred and fundraising for more improvements continued. We reached a new record of service in our Education Department – over 21,000 persons. Our signature special events exceeded expectations and drew in new audiences, and we launched several new initiatives to provide even more community and regional involvement. Our collections grew with generous donations of master artworks and wildfowl collectibles. The board of directors approved a new mission statement and strategic plan for FY17-19. It was a big year for the Ward Museum, and we are thrilled that so many new supporters have committed to our success in the future. Be sure to share our story with others and invite them to Come Fly With Us!



Lora Bottinelli, Executive Director

#### FY16 Ward Foundation Board Members

Barry Bergey Norm Conway Jon Deeter Gwenn Garland Dr. Clifton P. Griffin Dr. Darrel Hagar Bobby Jester Dr. Kent Kimmel Jim List Kim Newcomb Paul Rhymer (outgoing 2016) Wayne Shelton Rich Smoker C. John Sullivan Nancy Richards West



#### Our Mission

The Ward Museum of Wildfowl Art, Salisbury University is dedicated to exhibiting, collecting and promoting wildfowl art and wildfowling heritage.

#### The Museum will achieve this mission by:

- Preserving and enhancing the legacy of Lemuel and Stephen Ward.
- Reflecting the heritage of the maritime communities of the Eastern Shore of Maryland, and those throughout the United States and abroad.
- Exploring through exhibits, publications and programs the relevance and impact of wildfowl on natural history and human society.
- Providing environmental education to all age groups to support intellectual investigations of a changing environment on wildfowling heritage and communities.
- Ensuring the vitality of the Ward World Wildfowl Carving Competition and the international community of artists who advance artistic excellence.
- Fostering partnerships to promote art, nature and tradition through targeted outreach activities and sharing of museum resources and experience.
- Committing to enhance the quality and stature of Salisbury University's educational programs.

## **EDUCATIONAL PROGRAMS**

FY16 marked a high point in the Museum's educational service – with 21,231 persons served! This is highest level of educational service in organizational history. Our year-round educational opportunities are for all ages. Through a range of learning opportunities and platforms, we support the exploration and discovery of wildfowl art, the natural world and regional cultural traditions.

Through field trips and in-school visits, the Ward Museum invests in the educational foundation of our community through programs for pre-K through grade 12. Using several curricula, Flying WILD, Growing Up WILD and Pass It On: Cultural Traditions of the Lower Eastern Shore, we are able to bring lessons that connect an appreciation for the natural world with regional history and heritage into area schools. Our programs are aligned with the Common Core and support the Next Generation Science Standards and Arts Integration initiatives.

The highlight of the youth program is the immensely popular *Drop In Art Saturday* Program, bringing regional artists together with area families for a free hands-on art experience at the Museum. In FY16, a new weekly program for ages 0-5 was launched: *Drop In Art, Jr.* The Education Department also offers weekly birding sessions on the grounds of the Museum through its *e-Bird Tuesday* program. The Museum Carving Club meets twice a month and has maintained active membership in FY16.

Whether it is through an immersive hands-on art class with a master artist or professional development training for local school teachers, the Museum offers adult learners high-quality, specialized trainings in their field of interest. Participants and presenters motivate learning and discovery on a variety of subjects connected to wildfowl art, nature photography, environmental education, cultural heritage and other related topics.





#### WARD WORLD CHAMPIONSHIP

The 46th Annual Ward World Wildfowl Carving Competition was held April 22-24, 2016, at the Roland E. Powell Convention Center in Ocean City, MD. This year's event was successful, with competitors and entries on par with prior years. The Living Legend Award Dinner was also a success, with Rich Smoker, Del Herbert and Todd Wohlt receiving honors this year. Seminars, workshops and demonstrations continue to make this event a cornerstone of the wildfowl art community.

The World Champions for 2016 are:

- Thomas Horn, Emmaus, PA: Decorative Life-size Wildfowl
- Pat Godin, Paris, Ontario, Canada:
   Floating Decorative Life-size Waterfowl Pair
- Jeff Krete, Cambridge, Ontario, Canada: Decorative Miniature Wildfowl
- Daniel Montano, Spring Valley, CA: Interpretive Wood Sculpture
- Thomas Flemming, Minnetrista, MN: Shootin' Rig

#### CHESAPEAKE WILDFOWL EXPO

The 18th Annual Chesapeake Wildfowl Expo was held October 10, 2015, on the grounds of the Ward Museum. The Chesapeake Wildfowl Expo pays tribute to decoys from the past while encouraging the carving of new ones. With contemporary and antique decoy competitions, educational programs, waterfowling heritage marketplace, food, and a festival atmosphere, the event continues to be a successful launch of the Museum's fall season. The 2015 event saw stable entries in the number of competitors in the decoy competition compared to prior year.

# ART IN NATURE PHOTO FESTIVAL

The Fifth Annual Art In Nature Photo Festival was held August 7-9, 2015, at the Ward Museum. This newest of the Museum's annual art events has brought many new visitors, artists and nature enthusiasts in contact with the Ward Museum for the first time. The event includes a photography contest, seminars and workshops for amateur and professionals alike. There were 712 photographs entered in the competition by 124 photographers.

# COMMUNITY EVENTS AND OUTREACH

Throughout the year, the Museum has special opportunities for community engagement and celebration including:

- Winter Wonderland Holiday Event
- Antique Evaluation Night
- Celebration of Native American Heritage
- Silver Bells Quarter Auction
- Wine and Beer Pairings
- Exhibit Receptions



## **COLLECTIONS**

The Ward Museum maintains its accreditation with the American Alliance of Museums, the highest national recognition for a museum. Accreditation signifies the Ward Museum has met and exceeded the highest standards of the museum field and is among the best institutions in the country. FY16 included transition of all collection records to Past Perfect, the museum software standard for collection management.

In FY16, 106 items were added to the Museum's permanent collection of art and artifacts, including artworks by Ira Hudson, Paul Rhymer, Lem Ward, Eddie Wozny and Charles Harper. The total value of new accessioned items for FY16 is \$71,655. All gifts of art to the permanent collection of the Ward Museum become assets of Salisbury University. Since the Museum's affiliation with SU in 2000, the collection value has increased from \$3.7M to \$6.3M.

A major donation to the collection began in FY16 from C.A. Porter and Patricia L. Hopkins. Over the next year, the Hopkins family are donating the majority of their vast decoy collection. Many of the decoys will be added to the permanent collection, others will be sold with proceeds benefiting an acquisitions fund to support purchase of waterfowling artifacts for the permanent collection.



### CHANGING EXHIBITS

The changing exhibits program brought a variety of nationally renowned artists, rare artifacts, thoughtful interpretation and regional tradition bearers together in stimulating displays in the LaMay and Welcome galleries, as well as temporary displays around the region.

#### Highlights of the FY16 Changing Exhibit Program

- The Art of Sporting and Playing
- The Waterfowling Heritage of Assateague Island
- Larry Barth: Birds, Art and Design
- The Tradition and Sport of Falconry
- The Volunteer Art Show: Celebrating Our Creative Community
- Stepping Out in Style: A Penguin-palooza
- The Student Art Show: Water is for Everyone
- Sumi-e Painting: The Art of Less
- Living Landscapes: The Photography of Cam Miller



## SALISBURY UNIVERSITY STUDENTS

In FY16, the Ward Museum hosted 11 Salisbury University students as interns and graduate assistants. Students support curatorial research and exhibit development, archival and library services, educational programs, public relations, administrative and non-profit business functions, and special events. SU students also volunteer at events and serve as AmeriCorps members. The total hours of service provided by SU students in FY16 was 5.834.

#### **VOLUNTEER SERVICE**

The Ward Museum's Volunteer Program is the centerpiece of the organization's commitment to engagement and community service. In FY16, more than 500 volunteers recorded 7,623 hours of volunteer service with the Museum. These combined hours are equivalent to \$203,075 of donated time and 3.5 full-time staff positions.

#### 100+ Hour Volunteers for FY16:

Janet Baraby Kent Kimmel Al Scrivo **Bob Shade** Dana Barney Dylan Laine Sam Bennett Anne Lampert Wayne Shelton Barbara Benton Ellen Lawler Rich Smoker Norm Conway lim List Henry Stansbury Jon Deeter Walt McCabe George Stump Gwen Garland Kim Newcomb C. John Sullivan Mark Gizzi Lew Pearce Ann Suthowski Clifton Griffin Nancy Pearce Lee and Richard Townshend Doug Hotton Paul Rhymer Nancy Richards West Bill Hudson **Betty Pitney** JoAnn Wilber Darrell Hagar **Brady Roberts** Bennett Scott **Bobby Jester** 

The current listing of Ward Museum's professional staff of 11 full-time and 6 part-time workers can be found online at: www.wardmuseum.org

## CAPITAL CAMPAIGN AND CAPITAL PROJECTS

In 2014, the Ward Museum launched its Soar to New Heights Capital Campaign, with a goal of raising \$2.2 M to restore and expand the Museum facility and galleries. In the first two years, over \$1.5M was raised.

#### Completed Projects

- Treetops Gifts renovations and rebranding -August 2014
- Victor Oristano Meeting Room construction -August 2014
- Henry Fleckenstein Decoy Study Gallery renovation -September 2015
- Collections preservation upgrades October 2015
- LaMay Gallery renovations April 2016
- Sam Dyke Gateway to Outdoor Discovery construction (interior) - September 2016

#### On the Horizon

- John A. Luetkemeyer Sr. and Thomas F. Mullan Jr Legacy Center construction - November 2016
- Richard A. Henson Education Center renovation -January 2017
- Sam Dyke Gateway to Outdoor Discovery construction (exterior trail and grounds) - Spring 2017
- Del Herbert Nature Lounge enhancement April 2017
- Andrews Emerging Artist Showcase Gallery enhancement - April 2017
- Ward Brothers Gallery renovations 2018
- Additional gallery renovations 2018
- Grounds, landscaping, parking lot and roadside enhancements 2018





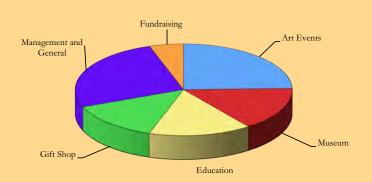
# **FINANCIALS**

#### FINANCIAL HIGHLIGHTS YEAR ENDED JUNE 30, 2016

	2016		2015		
STATEMENT OF ACTIVITIES					
Public support and revenue					
Contributions - cash	\$	176,361	\$	919,233	
Contributions - non-cash		81,885		102,145	
Grants		155,174		241,602	
Salisbury University		300,000		300,000	
Membership investment		81,420		93,182	
Art events, tuition and other		221,921		240,606	
Museum and tours	39,822			41,769	
Investment income/(loss)		(888)		(552)	
Endowment fund income		47,121		45,829	
Total public support and revenue		1,102,816		1,983,814	
Expenses					
Programs and support					
Art Events		263,948		285,175	
Museum		164,433		180,317	
Education		164,342		152,643	
Gift shop		147,679		148,147	
Management and general		280,091		274,121	
Fund raising		54,869	88,693		
Total programs and support	1,075,362		1,129,096		
Transfers to Salisbury University		71,655		102,020	
Change in net assets		(44,201)		752,698	
Net assets, beginning of year		1,079,774		327,076	
Net assets, end of year	\$	1,035,573	\$	1,079,774	
NET ASSETS					
Consists of:					
Unrestricted	\$	793,678	\$	323,953	
Temporarily restricted		233,253		747,179	
Permanently restricted		8,642		8,642	
,	\$	1,035,573	\$	1,079,774	

Information selected from audited financial statements
Prepared by: PKS & Company, P.A.

# PROGRAMS AND SUPPORT EXPENSES BY TYPE YEAR ENDED JUNE 30, 2016



	2016		2015			
		\$	%		\$	%
Art events	\$	263,948	24.55%	\$	285,175	25.26%
Museum		164,433	15.29%		180,317	15.97%
Education		164,342	15.28%		152,643	13.52%
Gift Shop		147,679	13.73%		148,147	13.12%
Management and general		280,091	26.05%		274,121	24.27%
Fund raising		54,869	5.10%		88,693	7.86%
Capital outlay			0.00%			0.00%
Totals	\$	1,075,362	100.00%	\$	1,129,096	100.00%

### ABOVE AND BEYOND DONOR ROLL

This list includes members, donors and Capital Campaign contributions to the Ward Museum in FY16 in amounts greater than \$150.

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## ABOUT THE WARD MUSEUM

The Ward Museum of Wildfowl Art is nestled next to Schumaker Pond in Salisbury, MD. The Museum features the world's largest and finest public collection of decorative and antique decoys. The Museum was named in honor of Stephen and Lemuel Ward, whose vision and artistry in carving decoys pioneered the transition of the decoy from a working tool to an expressive wildfowl sculpture. With its 4.5 acre waterfront facility and 12,000 square feet of exhibition space, the Museum is a major destination for tourists and a resource for local residents who enjoy its yearround offerings. Through educational programs and services, the Museum serves 20,000 school children and adults annually. In 2011, the Ward Museum was accredited by the American Association of Museums for the first time. Salisbury University's 2012 BEACON study indicates that the Museum generates \$6.1 million in economic impact on the regional community annually. This financial relevance, coupled with the Museum's educational and cultural influence, solidifies the Museum's position as a major center for community engagement and investment.



## ABOUT THE WARD FOUNDATION

The Ward Foundation, Inc. is a non-profit organization incorporated in the State of Maryland since 1968. It operates the Ward Museum of Wildfowl Art for the benefit of the community in partnership with Salisbury University as an Affiliated Foundation.





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